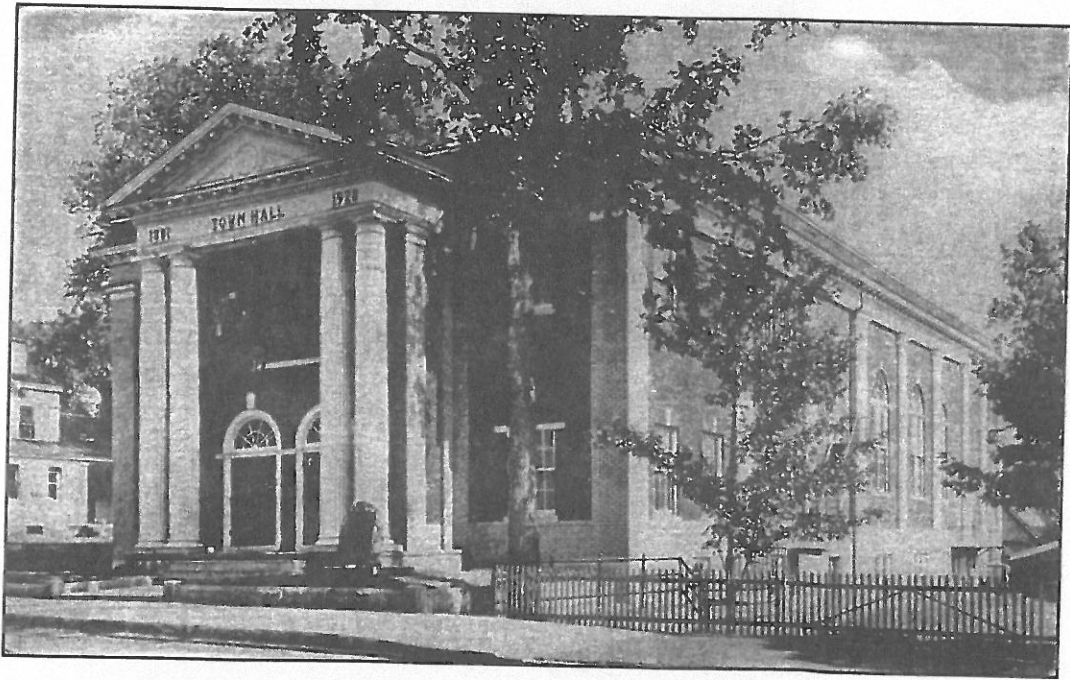


# Farmington Town Report



# 2005

**ON THE COVER**  
**FARMINGTON TOWN HALL / OPERA HOUSE**

In May of 1929, New Hampshire Governor Charles W. Tobey joined in the dedication of the new Farmington Town Hall/ Opera House – all present agreed Farmington was in possession of one of the finest buildings of it's kind in the State. In 2005 through the generosity and vision of Ms. Beulah Thayer and public funding, the building is undergoing a renaissance with extensive updating and renovations.

*Vintage postcard courtesy of Norma Park*



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## BEULAH THAYER DEDICATION OF the ANNUAL REPORT



Beulah Louise Perkins was born on May 4<sup>th</sup>, 1912, in West Alton, NH. Her parents Benjamin Perkins and Winifred Crocker had come to Alton from Rochester early in their married life, and Beulah was their middle child, with an older brother Frederick and a younger brother Benjamin. She lived in Alton through her childhood, attending local schools and graduating from Alton High School in 1930. She then traveled to Keene, NH to attend Keene Normal School, studying to become a teacher. After her graduation from Keene in 1932, she taught grades 1-12 in a one-room schoolhouse in Bedford, NH.

As a sixteen year-old, Beulah played the piano, as a substitute for a piano player in a local band, for a dance at The Pavilion in Alton Bay, chaperoned by her parents. There she met James Thayer from Farmington, who was the band's saxophone player. Their romance blossomed over the next five years and they were married in June, 1934. Although Beulah wanted to continue her teaching career, local regulations would not allow a married woman to teach in the public schools, so she gave of her time and energy, while raising three children, Sylvia, James Jr. and Richard, to many community projects and organizations.

She served as a Girl Scout Leader, a member of the Farmington Motor Corps during World War II, a member and President of The Women's Fellowship of the First Congregational Church, a Warden of that church, a member and President of the Farmington Women's Club, a member and President of the Farmington Historical Society, a member of the Farmington School Board, and she was active as well in the local and national DAR, in the Frisbee Memorial Hospital Auxiliary and a volunteer for many years in the hospital snack bar. She also served as a Trustee to the Goodwin Library and as a member of the Board of Advisors to The Farmington Preservation Guild.

Beulah and Jim Thayer supported their strong belief in education with a substantial gift to the town of Farmington to help build the new high school in 1995. They were both gratified to see that school completed and occupied before Jim's death in 1997. And now Beulah, from that same belief in education and her devotion to Farmington for over 70 years, has given the town the gift of the renovation of the old Town Hall, which will bring it back to its 'former glory' while allowing the many activities for all ages to continue to take place within its walls. The restoration will create more welcoming and appropriate space for concerts, art and artisan exhibits, theatrical performances, movies and video presentations, while allowing the continuation of the children's after-school and summer camp activities, as well as many adult activities, including weekly 'Bingo' games.

Beulah Thayer is living out her dream: to leave a legacy of support to her beloved Town of Farmington, its buildings, its citizens, its projects and the education of its children.

Because of her continued generosity and community spirit, the 2005 Annual Report of the Town of Farmington is hereby dedicated to Beulah Thayer.

Signed,

Town of Farmington Board of Selectmen

## IN MEMORIAM THOMAS M. HUSE



A resident of Farmington for over 25 years, the community of Farmington wishes to fondly remember Thomas M. Huse, who passed away at the age of 64. An active Town leader, he was a member of the Downtown Committee, serving as Chairman in 2002. He was elected Town Moderator from 2002 –2004, and was a member of the Budget Committee at the time of his death. He was a recipient of a Veteran’s Appreciation Award, and was named Puddledock Person of the Year in 2005. Tom and his beloved wife Delia loved farming – well known for their patriotic sign at the intersection of Ridge Road and NH Route 11 advertising their “Whosafarmer Farm” on Ridge Road. Tom and Delia could always be found at the community Farmer’s Market, peddling the products grown on the Farm. Tom loved Farmington, his farm, and his family – our thoughts and prayers are with his family and friends who will always miss him greatly.

## IN MEMORIAM LAWRENCE F. KELLY



The Town of Farmington has been blessed to have known longtime community resident Lawrence F. Kelley. We pause now to remember his years of service to the Town and also to remember his smile, which could warm any heart. He was a man who had a great sense of humor, a song in his heart, and a story to tell. Larry is deeply missed by this community, and our thoughts and prayers remain with his family.

During high school Lawrence was an excellent football player – good enough to be offered a scholarship – however he had to quit school to take care of his family. His father was in poor health. Family always came first for him, and he never forgot his heritage – he was proud of his Irish roots

Lawrence wore many hats during his lifetime of service and his strong work ethic was always readily apparent to his friends and fellow workers. In 1953 he joined the Marine Corps, attaining the rank of Sergeant while serving in the Korean conflict as a radio operator. He and his beloved wife Leslie moved to Farmington in 1957, where he worked for 30 years as a milk processor for Scruton’s Dairy.

He also served as a part-time officer for the Farmington Police Department for 11 years. Not once during his 48 years as a resident of Farmington did he and Leslie miss voting in a Town election. He was always faithful to his responsibilities to the community and to his family.



**Board of Selectmen**

Joan Funk, Chairman, 2006  
Matthew Scruton, 2006  
Paula Proulx, 2007  
Paul Parker, 20067  
George Meyer, 2008

**Town Clerk-Tax Collector**

Kathy Seaver, 2007

**Planning Board**

Charlie King, Chairman, 2006  
Paul Parker, Selectmen's Rep., 2007  
David Kestner, 2008  
Donald MacVane, 2008  
James Horgan, 2008  
Jason Lauze, Alternate, 2008  
Mark R. Paulin, (Resigned)  
Charles Wibel, 2006  
J. Hiram Watson, 2007  
Robert Talon, 2007  
Gerald "Gary" White (Resigned)

**Conservation Commission**

Randy Orvis, Alternate, 2006  
Brad Anderson (Resigned)  
Donna Gorney, 2006  
James Horgan, 2006  
April Sciacca, 2006  
Kristie Marquis, 2008  
Patricia Kelly, 2006

**New Hampshire State Senator, District 3**

Joseph D. Kenney, (603) 27-3073  
Joseph.Kenney@leg.state.nh.us  
PO Box 201, Union, NH 03887-0201

**New Hampshire Federal Congressional  
Delegation**

House, District 1  
Jeb Bradley

HTTP://www.house.gov/bradley/contact.html  
Senate

Judd Gregg, mailbox@gregg.senate.gov  
John Sununu, mailbox@sununu.senate.gov

**Supervisors of the Checklist**

Elaine Aylard, 2008  
Gail Pitman, 2006  
Judith Parent, 2010

**Trustees of the Trust Funds**

Kathy Tsiros, 2006  
Jessica Elliott, 2007  
Joel Chagnon, 2008

**Treasurer**

Roxanne Pageau, 2006

**Budget Committee**

Arthur Capello, Chairman, 2007  
Thomas Huse, (deceased)  
William Tsiros, 2008  
Alex Tsiros, (Resigned)  
Stephen Henry 2006  
Ann Titus, 2007  
Michael Morin, 2007  
Gail Ellis, 2006  
Scott Strong, 2006  
Debra Cantwell, 2006  
Matthew Scruton, Selectmen's Representative  
Richard Cilley, School Board Representative

**Zoning Board of Adjustment**

Elmer Barron, III, Chairman, 2008  
Neil Gosselin (Resigned)  
John Aylard, 2008  
Donna Gorney, Alternate (Resigned)  
Joanne Shomphe, Alternate, 2007  
Barry Elliott, Alternate, 2008  
Gerald McCarthy, 2006  
J. Russell Stoakes (Resigned)

**New Hampshire State Representatives,  
District 3**

David A. Bickford, (603) 859-7899,  
david1@worldpath.net  
183 Brackett Rd., New Durham, NH 03855-2329  
W. Packy Campbell, (603) 859-6273  
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Sam A. Cataldo, (603) 859-1089  
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Duncan D. Chaplin, (603) 269-4371  
dsnack@worldpath.net  
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jcilley@aol.com  
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Timothy E. Easson, (603) 755-3466  
Timothy.easson@leg.state.nh.us  
147 Central St., Farmington, NH 03835-3751  
Nancy K. Johnson, (603) 652-4357  
nancy@worldpath.net  
359 Farmington Rd., Milton, NH 03851-4826

**Economic Development Commission**

Paula Proulx, Chairman  
J. Hiram Watson  
Bradley Anderson  
Cyndi Paulin  
George R. Meyer  
William Hussey  
Sharla Rollins  
W. Packy Campbell

**Downtown Committee**

Tom Huse  
Gail Ellis-Dodier  
Jeannette Colpitt  
Charles Wibel  
Joan Funk, Selectmen's Rep  
Brandon LaRoche  
Don Chieco

**ZAMPS – Subcommittee on Master Plan**

Paula Proulx, Chairman  
Brad Anderson  
Margaret Russell  
Norman Russell  
Cyndi Paulin  
Joyce White  
Patience Taylor



**Judy Nichols**  
Assessing Clerk



**Pamela Merrill**  
Finance  
Administrator

**Megan Taylor**  
Municipal Secretary

**R. Paul Weston**  
Town Administrator



## FARMINGTON BOARD OF SELECTMEN CHAIRMAN'S REPORT 2005

The year 2005 was one of many challenges for the Town of Farmington Board of Selectmen. Herein are some of the highlights of the past year.

### **Personnel**

Several changes were made to key positions within the ranks of our municipal employees. Most significantly, Town Administrator Ernie Creveling resigned and in August R. Paul Weston was hired as his replacement. Mr. Weston, an experienced Town Administrator who most recently served the Town of Holderness, NH, for eight years, has a Master's Degree in Public Administration. With regret the Selectmen accepted the resignation of long term Parks and Recreation Director Kerry Mucher, and subsequently promoted Kimberly Brackett as her replacement. During 2005 Highway Agent Clark Hackett resigned after 26 years of service. The duties of the position were upgraded to include roads, bridges, and landfill duties, and Joel Moulton was hired as our new Public Works Director. I want to thank all of our employees, veteran and new, for their fine efforts daily to serve the citizens and visitors to the Town of Farmington.

During the year we continued to work on the update of the Town's Master Plan, and hope to see an end product sometime in 2006, as we look to plan appropriately and thoroughly for the Town's future needs. Along these same lines, the Board of Selectmen negotiated a new contract with Wright-Pierce Engineering to provide engineering consultant advice for the long term needs of the Farmington Wastewater Treatment Plant, now over thirty years old. We expect in the near future a comprehensive upgrade of the plant will have to be done. Discharge to the land instead of the Cochecho River will be a priority as we seek to further enhance our local and downriver environment.

Late in the year the Board of Selectmen voted to accept a generous offer from Ms. Beulah Thayer to renovate the Town Hall/Opera House. These private dollars will greatly enhance and reinvigorate this grand old building – all new interior lighting, stage lighting, sound system, painting, seating on the main floor, reuse of the balcony seating, and many more smaller improvements are underway as this is written. If the voter's approve life safety code improvements at the 2006 Town Meeting by reallocating previously raised funds, the Town Hall will become fully compliant with code requirements and we will enjoy the benefits of this wonderful project for decades to come. On behalf of the Board of Selectmen and the citizens of Farmington, I wish to thank again Ms. Thayer for her vision, her perseverance, and her generosity.

As we approached the Municipal Budget this year, the Board of Selectmen carefully reviewed available capital reserve accounts and fund balances in an effort to hold steady the tax rate. We have proposed many needed purchases and projects which will need voter support if we are to move forward next year.

In closing, I want to again thank the Town Employees for their devotion to service, and I also want to thank my fellow Selectmen for their support and suggestion. Finally, I thank you, the citizens of Farmington, for the opportunity to serve you – it is an honor and a pleasure.

Respectfully submitted,

Joan Funk, Chairman  
Farmington Board of Selectmen



### 2005 Farmington Board of Selectmen

*Front Row from left:* Megan Taylor, Secretary; Joan Funk, Chair; Paula Proulx, Vice-Chair.  
*Back Row from left:* R. Paul Weston, Town Administrator; Matt Scruton; George Meyer; Paul Parker.

## FIRE RESCUE/EMS DEPARTMENT 2005 ANNUAL REPORT

The Farmington Fire Rescue / EMS Department had another very successful year in 2005. We responded to 1058 calls. Of those calls, 606 were EMS calls and 452 were Fire Department calls. We continue to increase the level of care that we provide to the residents and visitors of Farmington. In the year 2005 we had three people complete the EMT training program. Four of our Firefighter's completed level II and three Firefighters completed level I.

In 2005 we started with a new billing company for ambulance billing, and to date this has been a great move on behalf of the Town. In the past we were collecting approximately 45% of revenue. This year we are up to 68% collections. The revenue collected completely covers the cost of running the day shifts. In 2006 we look to put into service our new ambulance that was approved at the 2005 Town Meeting. Arrival date should be early March, 2006. We will continue training and will increase our level of service available. The State of New Hampshire is rolling out new protocols that allow our EMT's to do more in the field in 2006.

The Fire Prevention Program is growing and is well received in the schools. We spend the entire week of Fire Prevention in the schools and local daycares, spreading the word on fire safety. Thank you Captain Dore and your staff for helping to send the right message to our younger citizens.

In May we celebrated EMS week with an open house, auto extrication demo and blood pressure screening. It was a great time and we had many community members come out for this event. In October we celebrated Fire Prevention with a Fireman's Ball and Annual Awards Dinner. This was great fun for the department and was a chance for us to recognize our own for the wonderful job they do each and every day of the year. Congratulations to the following:

Firefighter of the Year:	Lon Berry
EMS Provider of the Year:	Paul Carrier
Officer of the Year:	James Reinert
Service Award:	Will Panek

The inspection program is going strong with over 100 inspections completed in 2005 to help keep our community safe.

Although the Fire Department has been through many changes over the past few years, it has grown closer and become a very good Fire and EMS Department. We have a good mix of experienced and younger members who are some of the most dedicated and professional volunteers I have had the chance to work with.

I want to thank the Board of Selectmen and the entire community for the continued support of the Farmington Fire Department. We could not have accomplished our goals and mission without you.

In closing, I would like to say that the Farmington Fire and Rescue/EMS Department is ready to respond and to protect the citizens and visitors of Farmington.

Respectfully submitted,

Richard E. Fowler Jr.  
Farmington Fire Chief



**Fire Chief Richard Fowler**

## GOODWIN LIBRARY 2005 ANNUAL REPORT

The Goodwin Library started 2005, just as it had ended 2004- in the midst of construction. The first quarter of the year was spent getting the new carpet and shelving installed in the new Children's Room and then moving the children's collection down from the Main Floor and out of storage onto the new shelves. On May 4<sup>th</sup>, (appropriately our great benefactor's birthday!) the Goodwin Library kicked off the Grand Opening of the Children's Room with a deliciously social affair that boasted guests from the New Hampshire State Library, USDA (US Rural Development Association), town officials, our wonderful contractors, and the staff and Board of Trustees of the Goodwin Library. For the remainder of the week we showcased our brand new room with popcorn and balloons for all that visited. We completed our Children's Room project with the opening of the Children's Computer Lab in September.

With the back half of the main floor now empty, the staff of the Goodwin Library began preparations for shifting the adult collection. Plans and drawings were made for doors to secure the New Hampshire historical and research collection, as well as additional shelving to meet the increasing numbers of books on our shelves. Additionally, the library began looking at various climate control systems, new carpeting for the main floor, and updated paint for the walls.

As our operating spaces increased, so did our need for a better way to communicate- both between staff and our public. In May we began installation of an integrated telephone system that included an extra phone line for the Children's Room, and what would hopefully be a better way for our patrons to reach the appropriate people they needed to talk to. The system went on line in late August- and yes, please be patient- as in all new systems we are still working out the bugs.

Despite the ongoing preparations for the continuing remodeling, the dedicated staff of the Goodwin Library continued on with our many programs and putting new materials on the shelves. A total of 3213 new materials were added to our shelves, including: 2776 new books, 206 audio books, and 231 new videos. For the second consecutive year, the Library and the Recreation Dept. coordinated participation in NH CHILIS Summer Reading Program. Story-times resumed in the fall for Toddlers, Preschoolers, and our ever-popular Sleepy-time Story-time for K-3; and for the first time ever, we had waiting lists for our story-times. Our adult book discussion group continues to thrive, as does our curbside book delivery service for housebound patrons. We successfully continued the three new programs we introduced in Fall of 2004: a junior book group, a cartooning club (headed by syndicated cartoonist and librarian, Stephanie Piro), and an adult writer's group; and we continue to have great interest in our annual favorites such as the Poet's Tea, our Hay Day Book Sale, and our Patron Appreciation Celebration. We again offered FREE family passes to nine New Hampshire educational sites. The Goodwin Library offered a total of 128 different programs that were attended by 2736 patrons in 2005.



Our brand new Goodwin Library Friends group held their first annual meeting in April, and continued to meet throughout the year. Beginning in January 2006, they will kick off their second annual membership drive. All are invited to pick up an application at the Library. It is a wonderful way to show your support for our services and programs.

The Library continues to be an active participant in EXPLORE, offering venues for computer classes, and in fall of 2005, the library opened its doors to Dover Adult Education's GED classes on Monday morning. The Library is also represented on the Chances Board and the Youth and Families Roundtable.

The Library continues to experience growing demands on its services as well. There are currently 2049 residents with library cards and 141 out-of-town library cards. We have 18,315 items on our shelves and circulated 9148 adult materials and 9029 children's materials; answered 6756 reference questions, borrowed 612 items for our patrons through Inter-Library Loan, and provided free computer access to 3241 patrons.

The Goodwin Library would like to again express our appreciation for the support of our community, as well as the continued support and encouragement from the following special donors: The Farmington Woman's Club, the Farmington Historical Society and the Thayer Family. We look forward to continuing to expand our services and programs through the coming year.

Respectfully Submitted

Deborah A. Christie

Director, Goodwin Library

## LANDFILL & RECYCLING 2005 ANNUAL REPORT

The Town's recycling efforts continue to be very worthwhile in terms of producing additional non-property tax revenue and keeping waste out of the landfill. Were able to recycle a total of 315.86 tons of material and received \$20,268 in revenues as follows:

Scrap Metal	139.71 ton	\$7443.70
Aluminum Cans	4.762 ton	\$4792.96
Cardboard	37.64 ton	\$3109.58
Steel Cans	14.54 ton	\$1482.64
Mixed Paper	112.0 ton	\$1647.20
Plastic	5.23 ton	\$1673.78
Batteries	1.975 ton	\$ 118.50

We are anticipating adding an electronic recycling component in 2006. There will be a Household Hazardous Waste Date (HHW), probably in April. Look for announcements on the actual date. We encourage all residents to continue recycle and to utilize this HHW Day to keep harmful chemicals out of the Landfill.

NH Department of Environmental Services has extended the Landfill closure deadline to 2010 as long as the groundwater does not worsen. With some additional work, the Town may be able to keep the Landfill open beyond 2010 subject to groundwater contamination levels. Please do not put any chemical(s) that may leak into the ground water into your waste - store them and use the HHW Day.

Respectively submitted

Dale Sprague, Landfill Superintendent



**Charles "Chuck" Tiffany**  
Water/Wastewater/Landfill

## PARKS AND RECREATION DEPARTMENT 2005 ANNUAL REPORT

2005 was an active year for the Parks & Recreation Department. With a bit of sadness we said good-bye to Kerry Mucher, who had been with the Town of Farmington as the Recreation Director for the past thirteen years. Many of the programs the town enjoys today are in part due to her dedication to the department. The current full time recreation staff includes- Kim Brackett, Director; Kellie Chase, Assistant Director; and Brian Deveau, Program Supervisor. We also have many dedicated part time and seasonal employees, as well as a number of volunteers that help to make our programs a success.

Serving the seniors of our community continues to be a growing part of our programming. We were able to purchase a used 14-passenger mini bus to be used in part for our senior trips. Our seniors traveled to many of New England's attractions this year, going on 2-3 trips per month. Bingo continues to draw a large crowd as well as our monthly senior meal where we serve over 100 people. Again this year we held theme parties, including a Western Hoe Down where we invited a local singer to entertain us at our Christmas meal. We added even more entertainment as we challenged our seniors with fun theme games for prizes such as the pigskin toss and putt-putt potato golf.

One of our biggest special events in 2005 was our Daddy~Daughter Dance, held in February, a sell out again this year. Our toddlers enjoyed an indoor carnival complete with bounce house, cotton candy and face painting. We ended this year with a special night: celebrating the lighting of the town Christmas tree and receiving a visit from Santa who arrived in grand style on a fire truck. The downtown was even more festive this year as a result of much effort from local businesses and joint cooperation from the police and highway departments. Christmas lights stretched throughout the downtown and end at the Town Hall.

Again in 2005 our Summer Recreation Program served students in grades 1-7, with the 100 spaces offered filling well before summer started. Our staff did an amazing job keeping our campers busy with fun activities. We had several entertainers, including Dinoman, who brought a few very large friends, and the Revolutionary Experience, who brought items from colonial days that the campers were allowed to dress in and play with.

The campers traveled to local and distant attractions, including Water Country, Storyland, Funtown and even Boston. Registration for 2006 will take place in April.

In addition to our grade 1-7 program, we offered a Teen Trip Program for students in grades 5-10. This six-week program traveled to two attractions a week, including deep-sea fishing, Canobie Lake Park and Water Country. This program was successful with close to 40 participants on each trip.

Family Nights at Fernald Park offered a variety of free family entertainment - attendance increased this year with better weather. Acts varied from a live animal show to singers. This program has become a great summer event for many Farmington families and we would like to thank all of our sponsors for helping us provide this great community event. Family Nights will return for the summer of 2006.

Our grade 1-5 After School Program continues to be popular with parents and students. This program runs the entire school year and we currently have 30 children

enrolled in the program. Participants are picked up at the school by Recreation staff members and brought to the Town Hall to participate in a variety of games, sports, crafts and special activities. This program is offered every year and registration takes place in May.

In addition to the After School Program we run many different activities after school for students in grades K-8. Some of the programs offered in 2005 included arts and crafts, basketball, special holiday themed classes, cooking, sewing, and many other programs open to students during non-school hours. Our Vacation Camps were also well attended, we offered trip clubs during both February and April and for the first time for vacation offered the option to attend a partial or full week. This option gave the children a choice to only go on trips they chose.

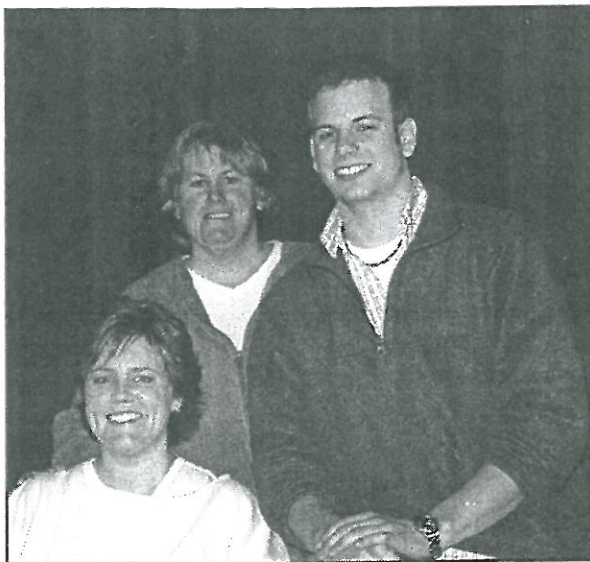
Our Hay Day 2005 theme was "Survivor". The day was packed with entertainers and fun activities. The little Mr. & Ms. Hay Day was back again; the competition was held in the center of town and was well received. We look forward to a huge celebration in 2006 as we mark the 25<sup>th</sup> annual Hay Day. We have already begun plans for another spectacular parade.

Other special events & programs offered during the year included a night time family egg scramble, the annual trick or treat parade, karate, yoga, country line dancing, elementary socials, mini-midnight madness for the junior high and many other great activities.

There are many exciting things happening at the Recreation Department already in 2006. The building renovations are moving along quickly due to the generosity of long time resident Ms. Beulah Thayer. We hope to have a celebration when the project is complete. Much planning has already been done for 2006 as we strive to continue to offer new programs and events for citizens of Farmington. Parks & Recreation...the benefits are endless-get involved!

Respectfully submitted,

Kimberly Brackett, Director of Parks & Recreation



**Parks and Recreation Department**  
**Kim Brackett Kelly Chase Brian Deveau**



**Building Custodians & Grounds Keepers**  
**Keith Hussey Walter "Rick" Riekert**



## PLANNING AND COMMUNITY DEVELOPMENT DEPARTMENT 2005 ANNUAL REPORT

2005 was the first year in which Code Enforcement, Building Inspection, Zoning Review and Planning were fully integrated within a single Department. This approach enables the Town to provide timely, efficient and consistent service to residents and others seeking assistance. With a full-time Building Inspector/Code Enforcement Officer the Department is able to process permit applications, inspection requests and investigate complaints within 24 hours of receiving the request.

The following table illustrates building activity in Farmington for 2005.

Type	# Issued	# Completed	Square Footage	Valuation*
Residential				
New Construction	57	27	96,192	\$6,812,440
Manufactured Housing Unit	16	12	19,615	\$802,570
Additions	77	20	29,820	\$700,413
Remodels	55	9		\$1,012,515
				\$9,327,938.00
Commercial				
New Construction	1	1	14400	\$233,863
Addition/Remodel	6	N/A	4400	\$584,385
				\$818,248.00
Total Building Permits	212		164427	\$10,146,186
Electrical Permits	87			
Plumbing Permits	30			
Permit Fees				\$92,578
Planning Board Fees				\$15,850
ZBA Fees				\$4,870

\* Valuation calculated on \$70/square foot for site built or invoice price for M-H. Remodels valued on contract price.

The average value (structure only) of a new stick built residential unit in 2005 was \$119,516, while the average value (structure only) of a new manufactured housing unit was \$60,198.

In addition to the completed projects noted above, 44 Certificates of Occupancy were issued for projects begun in 2004.

The Department has also begun an aggressive enforcement campaign in response to citizen complaints about junk cars, trash, and unsafe/unhealthy housing conditions. Over the course of the year the Department has investigated 41 complaints, and is working with both property owners and the Town Attorney to resolve code violations in a timely manner.



## FARMINGTON PLANNING BOARD

The Farmington Planning Board consists of seven regular members and three alternates appointed by the Board of Selectmen to develop appropriate tools for the management of growth and development in the community.

In 2005, the Planning Board reviewed and approved seventeen subdivision applications creating 86 new lots. Eleven subdivision applications were splits creating 1 or 2 new parcels, while three subdivisions ranging in size from eleven lots to 36 lots created 67 new lots. Also in 2005 the Planning Board conducted 10 Site Plan reviews for commercial projects ranging from a three-family townhouse complex to a sawmill operation, from a single chair hair salon to a 2500 square foot Credit Union Office/Drive-Thru on Route 11.

The Planning Board has also been busy updating the Town's Site Plan Review regulations, Floodplain Regulations, and Road Standards over the past year. Under the revised Site Plan Review regulations the Planning Board has greater flexibility to recommend design improvements to projects, including landscaping, architectural features, and traffic circulation. The new Road Standards will establish design and construction standards for new roads based on the projected vehicular use. Roads and drives serving only a few residences will have different requirements than roads serving large subdivisions or projects generating significant traffic.

The anticipated completion of the Farmington Master Plan in 2005 was delayed due to difficulties obtaining accurate and up-to-date data and maps. The Zoning and Master Plan Subcommittee (ZAMPS) has completed work on all but the Community Facilities and Implementation sections of the Plan and anticipates forwarding its final recommendations to the Planning Board by early spring 2006. The Master Plan identifies long-term goals and policies for the Planning Board and town officials to follow in directing growth and development in the town. The Plan's goal of maintaining Farmington's rural character while strengthening the economic vitality of the village district will be the focus of the town's planning activities for the coming year.

Citizens interested in the future of Farmington are encouraged to participate as the Planning Board undertakes a critical review of ordinances and regulations designed to achieve the vision expressed in the Master Plan.

## ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment, also appointed by the Board of Selectmen, hears appeals of administrative decisions of the Zoning Administrator/Code Enforcement Officer, considers variances to the Zoning Ordinance, and decides on applications for Special Exception where allowed by the Zoning Ordinance. In all cases, the ZBA acts in a quasi-judicial capacity, ruling on the merits of each case coming before it to ensure that the zoning ordinance is applied fairly and equitably to all property and property owners. In 2005 the ZBA heard 14 requests for variance, granted 3 re-hearings where an application was denied, and denied 3 requests for re-hearing. The ZBA also considered three applications for Special Exception, granting one and denying two, and heard one appeal from a decision made by the Zoning Administrator/Code Enforcement Officer.

The Zoning Board of Adjustment fulfills an important community function, and residents interested in community service are encouraged to contact the Planning and Community Development Department to find out how they can participate.

Respectfully submitted,

Paul G. Esswein  
Director  
Planning and Community  
Development

Charlie King  
Chairman  
Planning Board

Elmer W. Barron, III  
Chairman  
Zoning Board of Adjustment



Planning and Community Development  
Dennis Roseberry Doreen Hayden Paul Esswein

## **POLICE DEPARTMENT 2005 ANNUAL REPORT**

The Farmington Police Department continued to make strides forward in 2005. During this year the Department took steps to improve identified areas for improvement. Often equipment was, or will be, purchased or updated at little or no cost to the taxpayers through State and Federal grants. We were able to continue popular programs and started or expanded other programs.

In the 2004 Annual Report, we outlined the need for a part time traffic control officer in downtown. David Drapeau was hired to fill this position and has been working weekdays during the afternoon and Saturday mornings. I have noticed, and numerous positive comments have been made, about the fact that traffic is flowing more freely and delays at the Central Street intersection have been reduced.

Other accomplishments in 2005 included returning the School Resource Officer to the Farmington schools full time, teaching adult education classes to parents about teen drug use, and the installation of laptop computers with wireless downloading capability thereby allowing officers to remain on patrol.

Further, all of the Department's cruisers have been equipped with Project 54 technology. The project is designed to create a safer working space for the officers using state-of-the-art technology. The equipment included new laptop computers, light bars, and radar units that are all integrated into one system. Further, the functions are voice activated, allowing officers to remain focused while in the cruiser. The equipment and technical support is funded through a grant at no cost to the taxpayer and is valued at over \$50,000.

In 2006, the Department will also be receiving a radar trailer through grant funding and at no cost to the taxpayer. This trailer, valued at over \$14,000, will be set up on streets and roads around the community. In addition to displaying the driver's speed, the unit has computer software installed that will perform traffic counts and record the speed of cars traveling by. This is an invaluable tool by assisting the department in identifying areas that require more proactive patrol and enforcement.

The Department's personnel substantially completed renovations and remodeling of the Police Station, however, due to our cramped conditions, this is just a temporary fix. The Town is continuing to set aside money onto a Public Safety Capital Reserve Fund for a new police station. Currently we are researching architectural plans and a potential cost for the project. I am actively seeking members of the community to sit on a building committee that will oversee the planning and construction of this building. In the near future we will be looking to build a facility next to the Fire Department that will serve this community for many years to come.

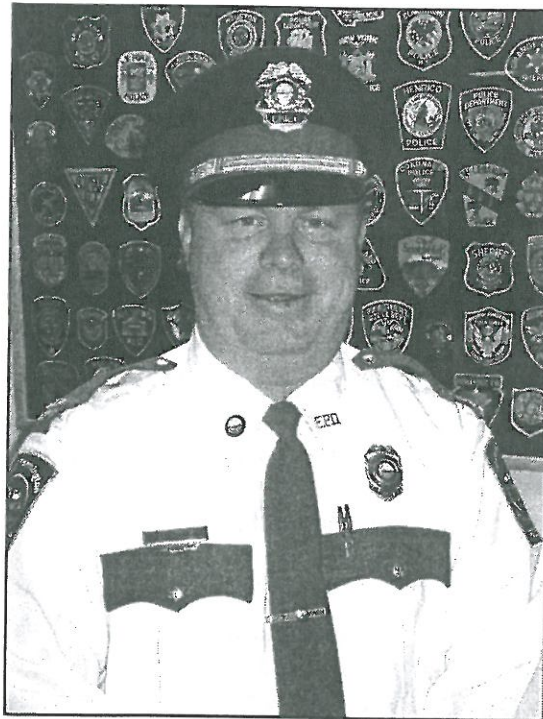
For most of 2005, after the resignation of Eugene Elander, the Department did not have an Animal Control Officer. We have had a difficult time finding a suitable replacement; therefore, the patrol officers handled animal control issues. I hope to hire an ACO in 2006 that will serve the community well.

In 2005, the department continued its tradition of giving back to the community. We again conducted a fundraiser in January funneling the money back into organizations or programs for the community. The fundraiser allowed us to donate money to the 500 Boys and Girls Club for youth sports teams and the construction of the facility on Paulson Road, sponsor 2 local girls for a national scholarship programs, sponsor field trips to Boston for local youths to attend Red Sox and Celtic games, and give away reflective Halloween bags to children. We look forward to continuing to give back to the community in 2006.

As always, I encourage members of the community to provide feedback about the performance of the Department and its officers. This is your Police Department and we want to provide the best service possible.

Respectfully submitted,

Scott R. Roberge  
Chief of Police



**Chief of Police Scott Roberge**



## PUBLIC WORKS DEPARTMENT 2005 ANNUAL REPORT

The year 2005 was one of transition for the Public Works Department, in that long term Highway Agent Clark Hackett retired and Joel Moulton was hired by the Town Administrator and Board of Selectmen as his replacement. We all thank Clark for his years of devotion to duty on behalf of the Town of Farmington and wish him well in retirement.

Winter maintenance is always a big part of what the Public Works Department focuses on during the year, with 88 miles of roads to plow, sand, and salt. Maintenance of equipment is a constant effort, and we hope the citizens will support upgrading one of our primary large trucks during the upcoming Town Meeting. We look to purchase a ten-wheeler large dump truck, which will greatly enhance our ability to plow, sand, and transport materials to various locations around town.

During the spring we contracted for the cleaning of our entire extensive network of catch basins. We also contracted for the sweeping of all roads after the winter season. Downtown is swept on a regular basis throughout the summer months.

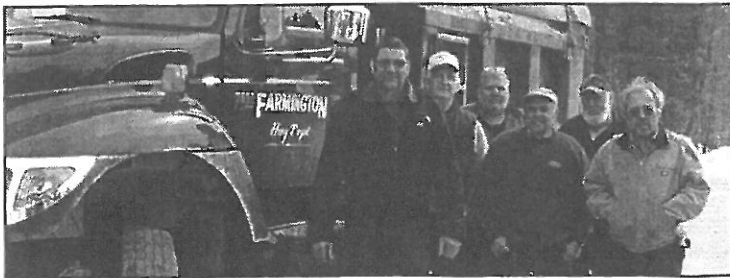
Progress was made during the year on improvements to our network of roads during the summer season. The crew widened the Paulson Road, and reconstructed 2.6 miles of Ten Road prior to contracting for the shimming and paving. Stripping of rural roads and painting crosswalks improved pedestrian and vehicular safety. Our gravel roads received constant attention –grading, reshaping, and applying calcium chloride are the primary tasks.

In October we experienced very heavy rains, and many culverts and catch basins were repaired and replaced. Sections of Bay Road and Aiken Road had to be repaired. Drainage will be improved further along the damaged sections by installing larger culvert to accommodate the anticipated large volume of flowage. We have applied for Federal and State reimbursement for the October flooding under a FEMA declaration of the disaster.

In the future we look to aggressively inspect and repair our Town bridges. The Department is also taking on the responsibility of managing the Town Landfill. We continue to provide repair and inspection of the entire Town fleet of vehicles throughout the year. A substantial renovation and addition to the Public Works Garage is on the warrant for the coming Town Meeting. We seek voter support to give us the facility and the tools to do our job efficiently.

Respectfully submitted,

Joel Moulton, Public Works  
Director



**Department of Public Works** From the left:  
**Nelson Morton, Rit Moulton, John Radcliffe,  
Dennis Glidden, Charlie Staples, Richard Page**



## TOWN CLERK – TAX COLLECTOR 2005 ANNUAL REPORT

The State of New Hampshire has several initiatives that towns and cities will be utilizing. The Department of Safety has a MAAP (Municipal Agent Automation Project) program for automobile registrations that we will be joining late in 2006 or early in 2007. This will enable us to do initial plates, veteran's plates, moose plates, 20-day temporary plates, the state end of overweight vehicles and more. We intend on also linking to the state's on-line registration process at the same time, which will allow you to renew your motor vehicle on-line.

The Secretary of State's office has been busy with the HAVA (Help America Vote Act) project that will result in a statewide database for voter registration. The database will be utilized by all towns and cities for the September 2006 State Primary election. I was invited to help with the testing of the new software and will be aiding in the training required to get all of the Supervisors of the Checklist and Town and City Clerk's utilizing the software by the Primary. There were many bills introduced into the legislature this session that also affect voting in New Hampshire. These include having to show an ID when checking in to vote and many other ways to avoid voter fraud.

Election of town and school officers is Tuesday, March 14 from 8:00AM – 7:00PM in the Town Hall gymnasium. Town Meeting is Wednesday, March 15 at 7:00PM in the Town Hall gymnasium. Remember, the town voted to adopt SB2 for the form of voting on the School District budget. The School District Meeting deliberative session was February 6 at 7:00PM at Farmington High School. The results of the deliberative session will be on the ballot on March 14. Be there and make your vote count.

Dog licenses are available. Remember your dog's current licenses expire on April 30, 2006. After June 1st a penalty of \$1.00/month is added to unlicensed dogs.

We have partnered with the School to Work Program at Farmington High School. Since December we have had a student, Savannah Glidden, who is shared among all of our office staff working 20 hours a week. It has been a big help for us and gives the student some "real-life" work experience.

Remember we are open on Thursdays from 8:30AM to 7:00PM, but close on Fridays at 12:30PM. This has worked well to provide customers with after work hours to come in and conduct their business.

Respectfully submitted,

Kathy L. Seaver  
Town Clerk/Tax Collector



**Barbara Gehres Kathy Seaver Bonnie Lauze**  
Town Clerk / Tax Collection Office

**TAX COLLECTOR'S REPORT**  
**Town of Farmington**  
**Summary of Tax Accts.**  
**Fiscal Year Ending 12/31/2005**

	Debits		
	Levies of:		
	2005	2004	
Uncollected Beginning of Year:			
Property Taxes		\$991,325.37	#3110
Yield Taxes		\$186.00	#3185
Land Use Change Tax		\$14,107.00	#3120
Excavated Materials Tax		\$1,468.34	#3187
 Taxes Committed this Year:			
Property Taxes	\$7,344,490.00		#3110
Yield Taxes	\$26,295.65	\$5,770.67	#3185
Land Use Change Taxes	\$28,922.00		#3120
Excavated Materials	\$3,384.76		#3187
 Overpayments Refunded:			
a/c Property Taxes	\$35,188.59	\$301.92	#3110
 Interest Collected on Delinquents	9,323.36	\$58,015.65	#3190
 <b>TOTAL DEBITS</b>	<b>\$7,447,604.36</b>	<b>\$1,071,174.95</b>	
		Credits	
Remitted to Treasurer During Yr:			
Property Taxes	\$6,515,255.69	\$988,599.82	
Yield Taxes	\$22,158.74	\$5,712.06	
Land Use Change Taxes	\$24,254.00	\$14,107.00	
Excavated Materials	\$3,384.76	\$1,468.34	
Interest on Taxes	\$9,323.36	\$58,015.65	
 Deeded During Year			
Abatements Made:			
Property Taxes	\$2,623.00	\$3,027.47	
Yield Taxes	\$806.54	\$244.61	
 Uncollected End of Fiscal Year:			#1080
Property Taxes	\$861,799.90		
Yield Taxes	\$3,330.37		
Land Use Change Taxes	\$4,668.00		
Excavated Materials	\$0.00		
 <b>TOTAL CREDITS</b>	<b>\$7,447,604.36</b>	<b>\$1,071,174.95</b>	

**TAX SALE/TAX LIEN ACCOUNTS**  
**Town of Farmington**  
**Fiscal Year Ending 12/31/2005**

	Debits		
	Tax Sale/Lien on Account of Levies of		
	2004	2003	2002-Prior
Balance of Unredeemed Taxes Beginning of Fiscal Year		\$166,073.01	\$152,428.68
Liens Executed during Fiscal Yr.	\$302,366.25		
Interest & Cost Collected After Lien Execution	\$5,414.97	\$14,013.83	\$44,780.46
TOTAL DEBITS	\$307,781.22	\$180,086.84	\$197,209.14
	Credits		
Remittances to Treasurer during Fiscal Year Redemption	\$131,021.82	\$66,915.73	\$93,922.52
Deeded During Year			
Abatements During Year	\$0.00	\$0.00	\$0.00
Interest & Costs after Lien #3190	\$5,414.97	\$14,013.83	\$44,780.46
Unredeemed Taxes End of Year #1110	\$171,344.43	\$99,157.28	\$58,506.16
TOTAL CREDITS	\$307,781.22	\$180,086.84	\$197,209.14

TAX COLLECTOR'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

TOWN OF FARMINGTON  
UNREDEEMED TAXES AS OF 12/31/05

NAME	2005	2004	2003-Prior
Adams, Leroy E. & Cathy	\$1,013.12	\$ 670.34	
Agarwal, Rekha et al	\$13,818.12		
Alessi, Carl	\$1,400.35		
Allfrey, Timothy E. & Michelle	- \$1,013.37		
Anderson, Irving	\$68.11		
Aubert, Thomas R. & Anctil, William	\$2,087.51		
Aubert, Thomas R. & Anctil, William	\$2,267.79		
Babicki, Bette Jane	\$807.78		
Bailey, Richard Allen Jr. & Stacy	\$268.34		
Barnes, Wanda & Shane	\$836.97	\$ 786.32	\$ 1,587.20
Beaulieu, Norman G. & Patricia	\$1,650.29		
Berry, George M. & Shirley A.	\$910.44	\$ 717.53	
Boske, Roger L. & Ellen W.	\$524.85		
Boston & Maine Railroad	\$376.78	\$ 894.89	
Boston & Maine Railroad	\$388.89	\$ 803.71	
Boston & Maine Railroad	\$120.83	\$ 87.54	
Bouchard, Sonja Estate	\$1,059.94		
Brown, Donna Lee	\$1,258.75	\$ 877.36	\$ 931.45
Brown, Mark W.	\$2,202.24		
Bruce, John	\$2,187.18		
Bryce, Alan L.	\$241.13		
Buffett, Bion Estate	\$2,144.87	\$ 1,370.01	\$ 1,686.30
Cardinal, Arthur Samuel Jr.	\$3,484.72	\$ 6,138.95	
Cardinal, Arthur Samuel Jr.		\$ 390.99	
Cardinal, Arthur Samuel Jr.		\$ 578.21	
Cardinal, Arthur Samuel Jr.		\$ 273.79	
Cardinal, Arthur Samuel Jr.		\$ 2,434.16	
Cardinal, Arthur Samuel Jr.		\$ 3,825.50	
Cardinal, Arthur Samuel Jr.		\$ 4,471.28	
Cardinal, Bonny L. Estate		\$ 1,248.53	
Cardinal, Bonny L. Estate		\$ 1,226.29	
Cardinal, Karen A. & Paul	\$1,456.43		
Carlson, Robert & Beth	\$1,657.29		
Carpenter, Christopher & Deborah	\$1,374.38		
Codair, Steven	\$86.31		\$ 214.47
Condon, Franklin A. Jr. & Kathy	\$364.96		



Cyr, Brian		\$	47.70	
Dagostino, James Et Al	\$869.64	\$	309.99	
Daly, Marilyn G.	\$94.29	\$	104.45	
Davieau, Charles & Dumas, Robe	\$1,458.27			
Davis, John P.	\$947.23	\$	1,262.12	
Day, Percy C. & Joyce M.	\$1,263.90	\$	1,239.89	
Defalco, Daniel	\$1,546.25	\$1,331.72	\$	839.55
Defalco, Daniel	\$653.16	\$851.86	\$	905.95
Demeritt, Delphin			\$	8,540.76
Demeritt, Delphin			\$	3,329.48
Demeritt, Terry	\$1,645.07	\$1,421.51		
Demetrios, Peter J.	\$1,903.05	\$1,269.33		
Dillingham, Roy & Gloria	\$1,592.11	\$1,467.48		
Dore, Michael & Wendy	\$750.69	\$791.99	\$	1,467.41
Dube, Peter Sr. & Mary Ann	\$1,579.95	\$1,424.43		
Dube, Peter Sr. & Mary Ann	\$2,347.21			
Emerson, Kevin S.	\$855.26			
Estes, Kathryn	\$2,603.32	\$1,979.85		
Ferguson, Jimmy L.	\$3,365.50	\$2,378.33	\$	14.40
Ferland, Beverly	\$1,512.73	\$1,102.91	\$	1,904.39
Foster, Charles & Ursula	\$592.52	\$662.79	\$	262.21
Fowler, Benji M.	\$144.40			
Gifford, Scott A.	\$989.86	\$269.66		
Gordon, Donald D.		\$1,410.60		
Gordon, Marcus L. Jr. & Kristen	\$1,104.21	\$1,217.82	\$	2,283.94
Gorman, Dennis & Roberta	\$6,411.05	\$4,944.55		
Gosselin, Donald M. & Desjardins	\$845.23	\$1,085.36		
Gray, Erin Lee	\$760.24	\$791.99		
Hagar, Donna B.	\$265.31			
Hall, Joyce M.	\$660.79	\$678.09		
Ham, Ernest J.	\$1,137.38			
Hodgdon, Royce Estate	\$2,291.67	\$1,519.14		
Hogan, Kimberly	\$2,625.72	\$2,191.11		
Hoitt, Irene I Estate	\$2,344.46			
Howard, Ilene	\$1,839.53	\$1,284.00		
Huber, David M.	\$1,470.04	\$927.89	\$	991.00
Hughes, Allan L. & Paula M.	\$2,405.81			
Jewett, Kathleen R. & Clayton	\$1,678.03	\$1,560.62	\$	1,364.33
Johnston, Robert H. & Norma J.		\$614.75		
Kendrick, Mahala	\$1,150.91			
Kimball, Howard & Nancy	\$1,460.40	\$965.66		
King, Lindsay Et Al	\$1,767.31	\$1,761.97	\$	544.87

Lapointe, Nancy J. & Truman	\$747.05	\$689.67	
Laquerre, Donald & Darlene	\$1,627.90	\$1,332.99	
Laquerre, Donald & Darlene	\$1,430.72	\$927.70	
Lavalley, Harold B.	\$771.48		
Leavy, Cal	\$269.32	\$220.47	
Leonard, Roger	\$857.31		
Libby, James A. & Linda J.	\$1,514.76		
MacKinnon, Ann E.	\$2,438.43		
Malachowski, Edward L. & Collette	\$2,114.56	\$1,699.53	
Masson, Wayne (formerly Masson, Josepl	\$2,930.11	\$2,767.00	\$ 10,396.05
Masson, Wayne (formerly Masson, Josepl	\$1,784.19	\$1,323.70	\$ 5,662.08
McCann, Donna et al (formerly Roberts, T	\$1,486.66	\$1,571.46	\$ 1,811.76
McCormack, Douglas	\$2,019.33	\$1,569.81	\$ 1,824.34
McDuffee, Steven C. & Kristie J.	\$2,811.43	\$1,694.12	
Michaud, Michael A.	\$1,444.98	\$1,477.34	\$ 1,568.97
Migneault, Amalia & Stewart, Kerry	\$179.61		
Mitchell, James L. III & Cheryl	\$367.33		
Murphy, Michael J.	\$287.17	\$280.01	\$ 241.96
Musick, Robert G. & Charlene B.	\$226.29		
Natale, Catherine	\$1,680.82		
Nelson, Dennis & Georgia	\$752.46	\$442.91	
Nichols, Eleanor & Evans, Sharon	\$116.22	\$437.92	
Owner Unknown	\$197.76		
Parsley, Esther I & Edward R.	\$100.29	\$94.24	\$ 20.10
Patch, Irene L. & Brian E.	\$1,046.15		
Pond, Christopher J. & Ruby S.	\$1,248.26		
Punty, Albert & Toni Marie	\$957.28		
Reinhard, Cynthia	\$2,284.37	\$1,716.06	\$ 2,264.71
Richardson, Edith M.	\$3,482.38	\$1,525.49	\$ 1,022.14
Richardson, Edith M.	\$1,536.22	\$1,330.32	\$ 884.74
Richardson, Octavia	\$1,121.43	\$652.92	
Rizzo, John	\$203.06		
Rousseau, Wesley J. Trustee	\$3,533.30	\$2,922.44	
Ryan, John J Jr. & Susan E.	\$2,208.21	\$1,214.64	
Seale, Edmund & Darlene	\$1,234.13		
Seale, Edmund Dean Sr.	\$1,442.83		
Seale, Steven & Laurie	\$703.20	\$963.90	\$ 1,055.29
Semons, Margaret	\$581.95	\$253.38	\$ 473.87
Smith, Shirley	\$198.46	\$264.37	
Smith, Timothy B.	\$2,730.64	\$1,990.78	
Spencer, Andrew P. & Laskey, Tracey	\$1,073.72		
Splaine, Mary Patricia	\$2,562.71	\$1,845.16	\$ 4,412.44

Sprague, David A. & Weeks, Elizabeth	\$703.96		
Staples, Howard Sr.	\$1,640.21	\$560.36	
Stuart, Douglas K. & Gayle J.	\$2,193.81		
Thompson, Wendell & Roberta	\$1,595.49		
Urquhart, Bruce	\$2,583.58		
Walbridge, James	\$1,740.13	\$1,723.63	
Watkins, Sarah E. & Boyde, R.	\$2,460.17		
Woodward Realty Company	\$118.36		
 TOTALS			
	\$171,344.43	\$ 99,157.28	\$ 58,506.16

**UTILITY ACCOUNTS**  
**Town of Farmington**  
**Fiscal Year Ending 12/31/2005**

	Debits		Credits
	Levies of:		
	2004/2005		
Uncollected Beginning of Year	#3189	Remitted to Treasurer During Yr:	
Water Rents	\$33,864.99	Water Rents	\$277,172.89
Water Services	\$6,645.32	Water Services	\$9,099.67
Water Finals	\$102.06	Water Connection Fees	\$45,000.00
Sewer Rents	\$39,439.13	Water Finals	\$1,723.94
Sewer Services	\$1,293.50	Sewer Rents	\$280,620.29
Sewer Finals	\$159.22	Sewer Services	\$282.50
		Sewer Connection Fees	\$48,000.00
Taxes Committed this Year:		Sewer Finals	\$2,723.55
Water Rents	\$279,215.11	Water Interest	\$4,122.72
Water Services	\$7,003.37	Sewer Interest	\$4,340.70
Water Connection Fees	\$45,000.00		
Water Finals	\$1,621.88	Abatements Made:	
Sewer Rents	\$285,955.69	Water Rents	\$4,785.28
Sewer Services	\$5,102.50	Water Finals	\$0.00
Sewer Connection Fees	\$48,000.00	Sewer Rents	\$4,152.38
Sewer Finals	\$6,134.96	Sewer Finals	\$3,570.63
		Water Connections	\$0.00
Overpayments:		Water Services	\$2,093.47
Sewer Rents	\$0.00	Sewer Services	\$5,953.50
Water Rents	\$0.00		
		Uncollected End of Fiscal Year	#1080
Interest Collected on Delinquer	\$8,463.42	Water Rents	\$31,121.93
		Water Services	\$2,455.55
<b>TOTAL DEBITS</b>	<b>\$768,001.15</b>	Water Finals	\$0.00
		Sewer Rents	\$40,622.15
		Sewer Services	\$160.00
		Sewer Finals	\$0.00
		<b>TOTAL CREDITS</b>	<b>\$768,001.15</b>



**TOWN CLERK REPORT  
TOWN OF FARMINGTON  
YEAR ENDING 12/31/2005**

3 911 Numbers	\$3.30
1 A/P Conservation Commission	\$250.00
2 A/P Reimb. Employee Separation	\$730.00
5 A/P School Diesel	\$10,949.11
1 A/R FD Homeland Security	\$14,130.00
1 A/R Fire Alarm	\$2,700.00
3 A/R Police Grant	\$13,976.70
1 A/R Winter Street Gate	\$895.43
23 Bad Check Fines	\$691.50
44 Building Permits	\$46,289.20
165 Certified Copies - Town	\$1,172.00
165 Certified Copies - State	\$2,188.00
10 Court Fines	\$9,309.80
3 Current Use Applications	\$48.00
1069 Overpopulation Dog Fee	\$2,138.00
6 Dog Fines	\$325.00
1151 State Dog License Fees	\$575.50
1165 Town Dog License Fees	\$5,164.50
11 Election Filings	\$11.00
1 Engineering Review	\$4,176.00
4 FCTV Donations	\$150.00
1 Federal Forest	\$315.23
29 Fire & Ambulance Income	\$98,093.58
8 Fundraiser Donations	\$520.00
1 HAVA	\$150.00
4 Highway Subsidy	\$137,816.71
3 Land Recording Fees	\$32.00
30 Landfill Charges	\$26,245.82
37 Marriage License to State	\$1,406.00
37 Marriage Licenses to Town	\$259.00
207 Miscellaneous	\$846.61
6918 Municipal Agent Fee	\$17,295.00
8867 Motor Vehicle Fees - Town	\$879,698.69
8 Oil Burner Permits	\$300.00
7 Parking Tickets	\$90.00
1 Payment in Lieu of Taxes	\$542.00
87 Photo Copies	\$2,797.23

**TOWN CLERK REPORT  
TOWN OF FARMINGTON  
YEAR ENDING 12/31/2005**

9 Pistol Permits	\$420.00
19 Planning Board	\$15,850.29
12 Police Reports	\$1,859.40
1 Police Retirement	\$232.50
4 Prosecution Fund	\$22,000.00
2 Refund to Overlay	\$3,225.22
1 Reimbursement - Clarifier Town	\$4,760.50
34 Reimbursement - Cobra	\$36,760.91
5 Reimbursement - Court Time	\$3,278.35
2 Reimbursement - Fire Dept.	\$600.00
1 Reimbursement - Ice Storm	\$9,296.06
1 Reimbursement - Landfill	\$96.58
6 Reimbursement - Police	\$1,662.37
3 Reimbursement - Police Cruiser	\$14,400.00
1 Reimbursement - Unemployment Com	\$1,005.00
34 Reimbursement - Welfare Dept.	\$2,184.74
1 Rooms & Meals Tax	\$235,126.12
4 Safety Grant	\$31,768.82
1 Sale of Town Property	\$400.00
1 School Resource Officer	\$7,974.14
2 Shared Revenue	\$80,672.00
18 Short Term Disability Reimbursement	\$12,234.78
1 Storm Drainage Grant	\$4,850.00
1954 Town Title Fees	\$3,908.00
17 UCC Filings	\$2,591.00
7 Various Licenses	\$300.00
1 Well #6 Town Reimbursement	\$6,127.79
4 Wetlands Permit Applications	\$67.50
1 Withdrawal Capital Reserve	\$16,000.00
19 Zoning Board of Adjustment	\$4,870.35
TOTAL	\$1,806,803.33

**RECREATION DEPT**

35 After School Program	\$31,575.50
4 Camps	\$505.00
5 Family Fun Night	\$1,000.00
21 Hay Day Program	\$5,457.35
16 Junior High Summer Trips	\$4,727.00
8 Miscellaneous	\$2,196.00
3 Pee Wee Cheering	\$226.00
29 Senior Programs	\$6,134.05
29 Summer Camp	\$67,428.00

5 Toddler Program	\$538.00
15 Various Programs	\$3,031.00
TOTAL	\$122,817.90

SRF FUNDS

44 Building Inspection Fees	\$46,289.19
3 Cable Franchise Fee	\$33,314.35
34 Fire Inspection Fees	\$2,690.00
123 Pay Per Bag	\$123,662.10
15 Police Cruiser Revenue	\$4,342.50
37 Police Detail Payroll	\$42,097.12
4 SAU Lease Payment	\$27,407.08
1 Rebate Cable Franchise	\$20.00
23 Septage Permits	\$8,457.50
TOTAL	\$288,279.84

SEWER DEPT MISCELLANEOUS

1 Reimbursement - Clarifier	\$4,760.50
10 Reimbursemet to Sewer Department	\$149.72
TOTAL	\$4,910.22

WATER DEPT MISCELLANEOUS

1 Well 6 Water Reimbursement	\$6,127.79
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STATE MOTOR VEHICLE REVENUE

6710 State Registration Fees	\$253,435.44
710 State Title Fees	\$17,825.00
TOTAL	\$271,260.44

HARDSHIP LIEN

10 Principal	\$2,072.87
10 Interest	\$181.13
	\$2,254.00

TOTAL TOWN CLERK REVENUE	\$2,502,453.52
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## TOWN OWNED PROPERTY - 2005

Parcel ID	Location	Acreage	Market Value
R03-017-3	Commerce Parkway	12.76	\$ 129,850
R06-213	Merlin Road	.69	17,370
R06-217	Squire Rd/Land	.56	26,100
R17-026	Tall Pine Road	2.19	70,270
R19-013	Landfill	32.70	103,400
R19-014	Main Street	1.08	10,110
R23-019	Ten Rod Road	3.10	47,220
R32-013	Main Street	.23	32,200
R32-022	Sarah Greenfield	83.24	185,050
R32-022-3	Sarah Greenfield	28.53	147,910
R32-022-5	Sarah Greenfield	1.66	83,100
R32-022-7	Sarah Greenfield	3.00	90,000
R32-022-8	Child Care Center	3.90	816,310
R32-022-8-1	Sarah Greenfield	3.05	90,250
R34-017	Elm Street	25.02	183,600
R36-001-1	Paulson Road	24.28	97,860
R36-005	Paulson Road	26.00	56,130
R38-015	Town Pound	.35	7,250
R42-004	Scruton Road	10.90	29,230
R50-026	River Road	3.00	40,000
R50-028	River Road	4.50	17,000
R59-009	River Road	65.00	119,800
R61-004	Town Forest	18.30	78,600
R61-048-1	Charles Street	3.50	7,000
R61-057	Charles Street	8.50	22,300
R62-003	Town Forest	50.00	55,000
U01-008	Fernald Park	2.50	117,660
U01-010	Hancock Street	3.70	7,400
U01-010-1	Hancock Street	1.90	3,800
U02-069	Loring Avenue	.88	55,680
U05-001	Town Hall	.33	1,057,100
U05-002-1	Ole Courthouse	.35	184,850
U05-027	Lone Star Avenue	1.20	35,710
U05-095-1	Park Drive	.30	43,000
U05-123	Union Street	1.30	10,840
U06-023	Main Street	.19	108,000
U06-024	Main Street	.20	110,000
U06-025	Fire Dept Bldg	1.30	534,260
U06-052	Garfield St. Park	.35	43,490
U06-105	Municipal Offices	.67	708,190
U09-031	Highway & Water/Sewer	L/B	1,567,910
U09-042	Land on Cochecho	.66	6,200
U10-023	Land/ Mt. Vernon St.	.15	37,500
U11-030	Water Tower/Bay Road	2.50	507,500
U11-050	Edgerly Park	.41	43,650
			<u>\$7,745,650</u>



**2005 TREASURER'S REPORT  
General Fund**

<b>Balance Forward January 1, 2005</b>	\$ 394,381.88
Total Town Receipts and Transfers	\$ 14,668,318.26
Total Selectmen Manifests	\$ (14,698,340.63)
<b>Balance December 31, 2005</b>	<u>\$ 364,359.51</u>
<b>Bank of NH CD</b>	
Beginning Balance	\$ 163.52
Interest 2005	\$ 1.01
Closeout April 2005	\$ (164.53)
<b>Balance December 31, 2005</b>	<u>0</u>
<b>Bank of NH- December 2004</b>	
Beginning Balance	\$ 2,000,000.00
Interest 2005	\$ 17,178.95
Transfer to NOW	\$ (1,800,000.00)
Transfer to Money Market Fund	\$ (217,178.95)
<b>Balance December 31, 2005</b>	<u>0</u>
<b>TD/BankNorth Money Market</b>	
Opening Balance July 2005	\$ 217,178.95
Transfer from NOW	\$ 3,500,000.00
Interest 2005	\$ 22,312.43
Transfer to Town NOW	\$ (1,550,000.00)
<b>Balance December 31, 2005</b>	<u>\$ 2,189,491.38</u>
<b>Cardinal &amp; Glidden</b>	
Deposit 10/ 2005	\$ 750.00
Interest	\$ 0.36
<b>Balance December 31, 2005</b>	<u>\$ 750.36</u>
<b>Comm. Econ. Res &amp; Development</b>	
Beginning Balance	\$ 473.79
Interest	\$ 5.14
Bank Charges	\$ (20.00)
Transfer to NOW	\$ (458.93)
<b>Balance December 31, 2005</b>	<u>0</u>
<b>Lone Star Sidewalk</b>	
Deposit July 2005	\$ 3,000.00
Interest 2005	\$ 3.25
<b>Balance December 31, 2005</b>	<u>\$ 3,003.25</u>

<b>Holy Rosary</b>	
Deposit October 2005	\$ 750.00
Interest	\$ 0.36
<b>Balance December 31, 2005</b>	<b>\$ 750.36</b>
<b>Coastal Marble</b>	
Beginning Balance	\$ 34,511.16
Interest	\$ 308.10
Transfer to Sarah Greenfield Savings	\$ (34,819.26)
<b>Balance December 31, 2005</b>	<b>0</b>
<b>RSA Development</b>	
Beginning Balance	\$ 8,002.79
Interest	\$ 9.44
Deposits	\$ 28,156.00
Tranfers Engineering Bills	\$ (14,074.13)
<b>Balance December 31, 2005</b>	<b>\$ 22,094.10</b>
<b>Cherub Estates</b>	
Opening Balance December 2005	\$ 43,000.00
Interest 2005	\$ 4.42
<b>Balance December 31, 2005</b>	<b>\$ 43,004.42</b>
<b>Landfill Closure CD</b>	
Beginning Balance	\$ 1,040,712.26
Interest	\$ 30,682.67
Transfer from Pay Per Bag Account	\$ 50,000.00
<b>Balance December 31, 2005</b>	<b>\$ 1,121,394.93</b>
<b>Drug Restitution Savings</b>	
Beginning Balance	\$ 356.72
Interest	\$ 0.89
<b>Balance December 31, 2005</b>	<b>\$ 357.61</b>
<b>NHPDIP-CDBG Fund</b>	
Beginning Balance	\$ 34,434.15
Interest	\$ 947.79
Transfers to NOW	\$ (13,038.48)
Transfers to Town Hall Renovation	\$ (22,343.46)
<b>Balance December 31, 2005</b>	<b>0</b>
<b>NHPDIP-Bond Account</b>	
Beginning Balance	\$ 227,315.86
Interest	\$ 2,893.44
Transfer to CDBG Fund	\$ 22,343.46
Transfer to Town Now	\$ (148,652.97)
<b>Balance December 31, 2005</b>	<b>\$ 103,899.79</b>

<b>NHPDIP-Conservation Commission</b>	
Beginning Balance	\$ 84,538.21
Interest	\$ 2,853.33
Transfer from Appropriation	\$ 5,000.00
Current Use	\$ 28,770.75
Transfer for Purchase of Land	\$ (6,650.00)
<b>Balance December 31, 2005</b>	<b>\$ 114,512.29</b>
<b>NHPDIP-Bicentennial Account</b>	
Beginning Balance	\$ 713.32
Interest	\$ 20.25
<b>Balance December 31, 2005</b>	<b>\$ 733.57</b>
<b>Sarah Greenfield Checking</b>	
Beginning Balance	\$ 9,859.34
Interest	\$ 9.88
<b>Balance December 31, 2005</b>	<b>\$ 9,869.22</b>
<b>NHPDIP-Sarah Greenfield</b>	
Beginning Balance	\$ 40,365.97
Interest	\$ 1,364.24
Coastal Marble Sale	\$ 34,819.26
<b>Balance December 31, 2005</b>	<b>\$ 76,549.47</b>
<b>TD BankNorth-Wastewater Money Market</b>	
Beginning Balance	\$ 161,020.45
Interest 2005	\$ 4,862.33
<b>Balance December 31, 2005</b>	<b>\$ 165,882.78</b>
<b>TD BankNorth-Wastewater Capitol Reserve</b>	
Beginning Balance	\$ 97,356.91
Interest	\$ 3,473.66
Connection Fees	\$ 36,000.00
Connection Fees 02-03	\$ 750.00
Transfer from Appropriations	\$ 8,000.00
<b>Balance December 31, 2005</b>	<b>\$ 145,580.57</b>
<b>TD BankNorth-Water Money Market</b>	
Beginning Balance	\$ 105,436.65
Interest	\$ 3,215.70
Transfer from Checking	\$ 25,000.00
<b>Balance December 31, 2005</b>	<b>\$ 133,652.35</b>
<b>TD BankNorth-Water Capitol Reserve</b>	
Beginning Balance	\$ 181,844.50
Interest	\$ 6,096.89
Transfer from Appropriation	\$ 15,000.00
Connection Fees	\$ 33,750.00
<b>Balance December 31, 2005</b>	<b>\$ 236,691.39</b>

# The Mercier Group

*a professional corporation*

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## *INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION*

To the Members of the Board of Selectmen  
Town of Farmington, New Hampshire  
Farmington, New Hampshire

We have audited the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Farmington, New Hampshire as of and for the year ended December 31, 2005, which collectively comprise the Town's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express an opinion on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards that are generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the Town of Farmington, as of December 31, 2005, and the results of its operations and the cash flows of its business-type activities for the year then ended in conformity with generally accepted accounting principles.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier, Jr. CPA

The Mercier Group, a professional corporation  
February 8, 2006



<b>2005 General Fund Financial Report</b>					
Town NOW Account 12/31/05	\$	364,359.51	Downtown Committee	\$	173.51
Petty Cash/Tax Collector's Office	\$	225.00	Safety Council-Grant	\$	(746.80)
Cardinal & Glidden	\$	750.36	Fire Department Hall Rental	\$	1,250.00
Community Econ. Development Corp.	\$	-	2005 Encumbrances	\$	161,471.24
Lone Star Sidewalk	\$	3,003.25			
TOF/Coastal Marble					
Holy Rosary	\$	750.36	<b>Total Liabilities</b>	\$	<b>1,838,500.48</b>
Bicentennial/NHPDIP	\$	733.57			
RSA Development	\$	22,094.10	Cash and Assets	\$	3,363,334.90
Cherub Estates	\$	43,004.42	Liabilites	\$	(1,838,500.48)
Money Market	\$	2,189,491.38	<b>Net Surplus</b>	\$	<b>1,524,834.42</b>
<b>Total Cash</b>	\$	<b>2,624,411.95</b>			
<b>Accounts Receivable</b>			<b>Bank of NH CD 7/04</b>		
A/R 2005A Property Tax	\$	338,660.88	Balance Jan 01,2005		163.52
A/R 2005B Property Tax	\$	523,139.02	Interest	\$	1.01
A/R Current Use	\$	4,668.00	Transfer to Town NOW	\$	(164.53)
A/R Yield Tax	\$	3,330.37	Balance December 31, 2005	\$	-
A/R Excavated Material	\$	-			
A/R Hardship Lien	\$	5,438.91	<b>Bank of NH CD 12/04</b>		
A/R 1996 Tax Lien	\$	6,586.72	Beginning Balance	\$	2,000,000.00
A/R 1997 Tax Lien	\$	61.07	Interest	\$	17,178.95
A/R 1998 Tax Lien	\$	1,874.51	Transfer to Town NOW	\$	(1,800,000.00)
A/R 1999 Tax Lien	\$	4,208.90	Transfer to Mc Tran	\$	(217,178.95)
A/R 2000 Tax Lien	\$	5,741.44	<b>Balance December 31, 2005</b>	\$	-
A/R 2001 Tax Lien	\$	9,837.29			
A/R 2002 Tax Lien	\$	30,196.23	<b>TD/BankNorth Money Market</b>		
A/R 2003 Tax Lien	\$	99,157.28	Opening Balance 07/05	\$	217,178.95
A/R 2004 Tax Lien	\$	171,344.43	Transfer from NOW	\$	3,500,000.00
Intergovernmental A/R Police	\$	2,725.86	Interest 2005	\$	22,312.43
A/R Police Prosecutions			Transfer to NOW	\$	(1,550,000.00)
A/R Police Grant	\$	7,285.42	<b>Balance Dec 31, 2005</b>	\$	<b>2,189,491.38</b>
Trustee of Trust Funds	\$	0.70			
Grant Storm Water	\$	(286.64)			
Reserve for NonCurr. Taxes Receivable	\$	(100,000.00)			
<b>Total</b>	\$	<b>1,113,970.39</b>			
<b>Due/To/From Funds 2 thru 16</b>	\$	<b>(375,822.34)</b>			
<b>Total Cash and Assets</b>	\$	<b>3,362,560.00</b>			
<b>Liabilities</b>					
A/P Savings Account	\$	70,336.04			
Employee Benefit Plans	\$	8,480.02			
Fiscal Impact Studies	\$	984.96			
State Dog Licenses	\$	359.00			
State Population Control Fees	\$	1,368.00			
Police Fund Raiser	\$	774.92			
A/P Police Department Bicycle	\$	548.68			
A/P Leon Hayes Ball	\$	62.46			
A/P SAU 61	\$	1,532,613.45			
A/P Sidewalks 2005	\$	50,000.00			
A/P Generator	\$	10,825.00			

**Town of Farmington, New Hampshire**

*Balance Sheet - General Fund*

December 31, 2005

*All amounts are expressed in American Dollars*

**Assets**

- Cash & Investments in-hands of Treasurer:		
Checking	364,359.51	
Payroll Account	0.00	
Bank of NH - MM/CD	2,189,491.38	
Retainage, Performance and Escrow Deposits	70,336.06	2,624,186.95
Petty Cash and Change Funds		225.00
Capital & Non-capital Reserve Funds:		
Highway Garage	168,987.10	
Fire Department Equipment	437,023.57	
Highway Department Equipment	225,941.76	
Ambulance	93,989.65	
Public Facilities Maintenance	16,248.92	
Technology	15,277.28	
Recreation Equipment	751.46	
Bridge & Road Design and Construction	118,289.59	
Bandstand Maintenance	1,063.23	1,077,572.56
Taxes Receivable:		
Uncollected Taxes - current levies	869,798.27	
Unredeemed Taxes Liens	334,446.78	
Allowance for uncollectible taxes	(100,000.00)	1,104,245.05
Intergovernmental Receivables:		
US Department of Justice - Police Grants		7,285.42
Other receivables		2,439.92
		<u>4,815,954.90</u>

**Liabilities and Equity**

Payables & Accrued Expenses		8,480.02
Deferred Revenues		2,272.79
Due to Other Funds		375,822.37
Due to School District		1,532,613.45
Other Intergovernmental Payables - <i>State Fees</i>		1,727.00
Retainage, Performance and Escrow Deposits		70,336.06
Encumbrances:		
Legal Services	1,800.00	
Master Plan	7,000.00	
Generator	10,825.00	
Sidewalks	50,000.00	
Care of Trees	2,000.00	
Revaluation	29,361.24	
Ambulance	77,786.00	
Library	35,000.00	
Solid Waste Repair Parts	3,644.00	
Lease Payment	4,880.00	222,296.24
Capital Reserve Funds		<u>1,077,572.56</u>
		3,291,120.49
Unreserved Fund Balance		<u>1,524,834.41</u>
		<u>4,815,954.90</u>

\* Capital Project Funds having restricted equity of \$1,399,440 not included above



## 2006 ANNUAL TOWN MEETING WARRANT TOWN OF FARMINGTON, NEW HAMPSHIRE

To the inhabitants of the Town of Farmington in the County of Strafford qualified to vote in Town affairs: you are hereby notified to meet at Farmington Town Hall, 531 Main Street, on Tuesday the Fourteenth day of March, 2006, at eight o'clock in the forenoon to cast your ballot for Town Officers and for questions required by law to be on the ballot (Articles One through Nine). Polls will close no earlier than seven o'clock in the evening. Article Ten and subsequent articles will be acted on at the Town Hall beginning at seven o'clock in the evening, Wednesday, the fifteenth day of March, 2006.

### Article 1 (Candidates for office)

To choose two Selectmen for three year terms; one Moderator for a two year term; one Treasurer for a one year term; one Trustee of Trust Funds for a three year term; three Budget Committee members for three year terms and one Budget Committee member for two years; and one Supervisor of the Checklist for a six year term. (Official Ballot)

(Articles 2 – 8 Revisions to Zoning Ordinance – all on Official Ballot)

(Article 9 by petition, also on Official Ballot)

**Article 2** Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

1.03 Zoning Maps. Adds language to clarify that all Overlay Districts are part of the official Zoning Map:

1.05 Compliance with Conflicting Codes. Adds language to clarify the application of Overlay District provisions when two are in conflict. The result is that the most restrictive provision will apply.

1.10 Interpretation, Administration and Enforcement. Vests responsibility for interpretation, administration and enforcement of the Zoning Ordinance in the Department of Planning and Community Development, to more accurately reflect the current administrative structure.

1.11 Innovative Land Use Controls. Clarifies existing requirements for Special Use Permits and the criteria for review and approval of Special Use Permit applications by adding language to reference the sections of the ordinance that require Special Use Permits, i.e., Section 4.03, Wetlands Conservation Overlay District, Section 4.04, Waterfront Protection Overlay District, and Section 1.12, Non-Conformity; and requires a finding that issuance of a Special Use Permit will be consistent with the purposes of the Ordinance.

1.12 Non-Conformity. Clarifies conditions to be considered when reviewing an application to expand a non-conforming Business/Civic use, specifically the requirement that expansions within an Overlay District are subject to Special Use Permit requirements of the Overlay District, and that the expansion will not have a negative impact on natural areas or adjacent properties.

1.14 Definitions. Adds new definitions to the ordinance for the following:  
Land Use Board; Lot; Non-residential; Overlay District; Special Use Permit; and Studio



- Article 3** Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:
- 3.01 Relationship of Buildings to Lots. Adds language to clarify the conditions which must be met in order to site two single-family residential structures on the same lot, specifically that subdivision must be possible with each lot having the necessary frontage and setbacks, or that subdivision is possible under the new Rear Lot Subdivision Standards.
  - 3.09 Signs. Adds a definition of "temporary sign" to mean no more than 30 days.
  - 3.14 Housing and Other Standards. Adds specific references in the definitions section to the International Residential Code 2000, and clarifies that all code references are to the latest edition of the code.
  - 3.17 Open Space – Residential Cluster Development Standards. Changed to clarify that soil based lot sizing is required where on-site water and septic are proposed.

- Article 4** Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:
- 4.01 Aquifer Protection Overlay District. Revises the definition of Aquifer Protection Zone to be areas delineated by New Hampshire Department of Environmental Services as Wellhead Protection Areas. (Old definition referenced areas identified by most recent 5-day pumping test reports.)
  - 4.03 Wetlands Conservation Overlay District. Adds clarification that buffer areas are included in the overlay district.

- Article 5** Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:
- Section 2.00 Base Zoning Districts
  - Table of Permitted Uses "Removes Manufactured Housing Parks and expansions of existing manufactured housing parks as permitted uses in any zoning district."

- Article 6** Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:
- 3.04 Development of Rear Lots. Adds provisions to the ordinance to permit a one-time single-lot subdivision of a rear lot within any residential district. Specific requirements include minimum road frontage and access, as well as requirement that the parent lot to be subdivided pre-dates adoption of this rear lot subdivision provision.

- Article 7** Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:
- 3.08 Off-Street Parking. Eliminates redundancy and allows flexibility in the application of parking requirements by removing the Minimum Parking Standards for multi-family and non-residential uses from the ordinance, and requires that parking comply with the requirements of the Site Plan Review Regulations.

- Article 8** Are you in favor of the adoption of Amendment No. 7 as proposed by the planning board for the town zoning ordinance as follows:
- 4.03 Wetlands Conservation Overlay District. Changes the Class Two Wetlands buffer from "up to 50 feet" to "50 feet".



**Article 9** (Petitioned article)

Shall we amend section 2.05 of the Farmington Zoning Ordinance adopted March 13, 2001 as follows: amend Table 2.05 to reflect a Minimum Lot Size of ½ acre (21,780 sf) (currently ¼ acre). **By Petition. Not Recommended by the Planning Board. (Official ballot)**

**Article 10** (Petitioned article)

Shall we vote to change the organization of the Farmington Fire Department to have a fire chief appointed by the local governing body (Board of Selectmen) with firefighters appointed by the local governing body (Board of Selectmen) upon recommendation of the fire chief. **(Majority vote required)**

**Article 11** (Firefighter per diem)

To see if the Town will vote to raise and appropriate \$13,500. (Thirteen thousand five hundred dollars) to fund a firefighter on a per diem basis at the Farmington Fire Station. **Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)** *(This article is estimated to increase the tax rate by 2.9 cents.)*

**Article 12** (Police Patrol Officer)

To see if the Town will vote to raise and appropriate \$ 13,266 (Thirteen thousand two hundred sixty six dollars) in salary and benefits to employ a Police Officer on or about September 1, 2006. **Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)** *(This article is estimated to increase the tax rate by 2.8 cents).*

**Article 13** (Guild Article)

To see if the Town will vote to raise and appropriate \$15,000. (Fifteen thousand dollars) to support the operation of the Farmington Community Preservation Guild. **Recommended by the Board of Selectmen. Not recommended by the Budget Committee. (Majority vote required)** *(This article is estimated to increase the tax rate by 3.2 cents).*

**Article 14** (Town Hall Renovations)

To see if the Town will vote to raise and appropriate \$98,285. (Ninety eight thousand two hundred eighty five dollars) for Life Safety Code and other improvements to the Town Hall/Opera House, and to authorize the sums on hand in the amount of \$81,600. (eighty one thousand six hundred dollars) to come from the issuance of the bonds approved in Articles 6 and 7 in the 2001 Warrant for the purposes of bridge repair on the West Milton Road Bridge and Hornetown Road Bridge per RSA 33:3-a II, both of which have been completed. The balance of \$16,685. (Sixteen thousand six hundred and eighty five dollars) to come from the unreserved fund balance. Work is to be done in 2006 and no amount of money is to be raised by taxation. **Recommended by the Selectmen and Budget Committee. (Majority vote required)** *(This article has no tax rate impact).*

**Article 15** (Public Work Garage renovations and addition)

To see if the Town will vote to raise and appropriate \$358,378 (Three hundred fifty eight thousand three hundred seventy eight dollars) for the renovation and construction of a three bay addition to the existing Public Works Garage, and to authorize the withdrawal of \$168,987. (One hundred sixty eight thousand nine hundred eighty seven dollars) from the Highway Garage Capital Reserve Fund and to further appropriate \$189,391. (One hundred eighty nine thousand three hundred ninety one dollars) from the unreserved fund balance for said project. **Recommended by the Selectmen and Budget Committee. (Majority vote required)** *(This article has no tax rate impact).*

**Article 16 (Land Use Change Tax)**

To see if the Town will vote to authorize 100% of the Land Use Change Tax collected pursuant to RSA 79-A to be deposited into the Conservation Fund in accordance with RSA 36-A: 5 III as authorized by RSA 79-A: 25 II. (Article 10 of the 2004 Annual Town Meeting was approved by the voters, authorizing 75% of the Land Use Change Tax to be paid to the Conservation Fund).

**Recommended by the Board of Selectmen. Not recommended by the Budget Committee. (Majority vote required)**

**Article 17 (Landfill Planning)**

To see if the Town will vote to raise and appropriate \$92,900. (Ninety two thousand nine hundred dollars) from the Landfill Closure Special Revenue Fund with \$67,800. (Sixty seven thousand eight hundred dollars) to pay for strategic engineering planning, groundwater management permit sampling and permitting at the Town Landfill and \$25,100. (Twenty five thousand one hundred dollars) for the annual purchase of garbage bags for the pay-per-bag program. **Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)** *(This article has no tax rate impact).*

**Article 18 (Lagoon Closure)**

To see if the Town will vote to raise and appropriate \$6,500. (Sixty five hundred dollars) for the purpose of completing the septage lagoon closure project to be funded by withdrawing \$3,335. (Three thousand three hundred thirty five dollars) from the Septage Management Special Revenue Fund established in Article 20 of the 2004 town meeting and \$3,165. (Three thousand one hundred sixty five dollars) from taxation. **Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)** *(This article is estimated to increase the tax rate by .6 cents).*

**Article 19 (Dubois land purchase)**

To see if the Town will vote to raise and appropriate \$170,000. (One hundred seventy thousand dollars) for the purchase of a 178-acre parcel of land (Tax Map R-51 Lot 1 and Tax Map R-45 Lot 4) from Thomas Dubois, to be used for conservation purposes; said purchase to be funded by the withdrawal of \$100,000. (One hundred thousand dollars) from the Conservation Fund and contingent upon the receipt of \$70,000. (Seventy thousand dollars) of grant funds from the New Hampshire Fish and Game Department. **Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)** *(This article has no tax rate impact).*

**Article 20 (To Capital Reserve Fund – Highway Equipment)**

To see if the Town will vote to raise and appropriate the sum of \$72,356. (Seventy two thousand, three hundred fifty six dollars) to be added to the previously established Highway Motorized Equipment Capital Reserve Fund in accordance with the Farmington 2004-2009 Capital Improvements Program. **Recommended by the Board of Selectmen and the Budget Committee. (Majority vote required)** *(This article is estimated to increase the tax rate by 15.6 cents).*

**Article 21 (Create a new Road Improvements and Paving Capital Reserve Fund)**

To see if the Town will vote to establish a new Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of road improvements and paving and to raise and appropriate \$61,000. (Sixty-one thousand dollars) to be placed in this fund and to appoint the Board of Selectmen as agents to expend. **Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)** *(This article is estimated to increase the tax rate by 13.1 cents).*



**Article 22 (To CRF – Technology)**

To see if the Town will vote to raise and appropriate the sum of \$11,105 (Eleven thousand one hundred and five dollars) to be added to the previously established Future Technology Improvements Capital Reserve Fund, said funds to come from undesignated fund balance. The purpose of this fund is to offset the cost of future computer and communications technology needs for municipal operations. The Board of Selectmen are agents of this Capital Reserve Fund. **Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)** *(This article has no tax rate impact).*

**Article 23 (To CRF – Ambulance)**

To see if the Town will vote to raise and appropriate the sum of \$28,000. (Twenty eight thousand dollars) to be added to the previously established Emergency Medical Motorized Equipment Capital Reserve Fund, said funds to come from the undesignated fund balance. **Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)** *(This article has no tax rate impact).*

**Article 24 (Bridge Engineering)**

To see if the Town will vote to raise and appropriate the sum of \$35,000. (Thirty five thousand dollars) from the Bridge & Road Design and Construction Capital Reserve Fund to engage a consulting engineering firm for bridge design and review/inspection of Town bridges. **Recommended by the Board of Selectmen and Budget Committee. (Majority vote required).** *(This article is estimated to increase the tax rate by 7.5 cents).*

**Article 25 (To CRF – Public Buildings)**

To see if the Town will vote to raise and appropriate the sum of \$7,500. (Seven thousand five hundred dollars) to be added to the previously established Public Buildings Maintenance Capital Reserve Fund, said funds to come from undesignated fund balance. The purpose of this fund is to offset the cost of expensive building maintenance activities such as roof replacement and other large-scale maintenance or repair projects. The Selectmen are agents of this fund. **Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)** *(This article has no tax rate impact).*

**Article 26 (To CRF – Recreation Equipment)**

To see if the Town will vote to raise and appropriate the sum of \$8,000. (Eight thousand dollars) to be added to the previously established Recreation Equipment Capital Reserve Fund. **Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)** *(This article is expected to increase the tax rate by 1.7 cents).*

**Article 27 (Discontinue Fire Equipment Reserve Fund – see Articles 28 & 29)**

To see if the Town will vote to discontinue the Fire Motorized Equipment Capital Reserve Fund created in 1982. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's undesignated fund balance. (Balance at 12/31/05: \$437,023. (Four hundred thirty seven thousand twenty three dollars); to be considered with Articles 28 and 29 concurrently).

**Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)** *(This article has no impact on the tax rate).*



**Article 28 (Create a new Public Safety Building Capital Reserve Fund)**

To see if the Town will vote to establish a new Public Safety Building Capital Reserve Fund for the purpose of planning and construction of a Public Safety Building to house the Fire and Rescue Department and the Police Department and to raise and appropriate \$118,304. (One hundred eighteen thousand three hundred four dollars) from the undesignated fund balance to be placed into the Public Safety Building Capital Reserve Fund, and to name the Board of Selectmen as agents for said Fund. **Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)** *(This article has no tax rate impact).*

**Article 29 (Establish the Fire Department Vehicles/Equipment Capital Reserve Fund)**

To see if the Town will vote to establish a new Fire Department Vehicles and Equipment Capital Reserve Fund for the purchase of vehicles and equipment for the Fire Department and to raise and appropriate \$318,719. (Three hundred eighteen thousand, seven hundred nineteen dollars) from the undesignated fund balance to be placed into said Fund. (Majority vote required). **Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)** *(This article has no tax rate impact).*

**Article 30 (To CRF – Fire Equipment)**

To see if the Town will vote to raise and appropriate the sum of \$127,507. (One hundred twenty seven thousand, five hundred and seven dollars) to be added to the previously established (in Article 29) Fire Vehicles and Equipment Capital Reserve Fund in accordance with the Farmington 2004 – 2009 Capital Improvements Program. **Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)** *(This article is expected to increase the tax rate by 27.5 cents).*

**Article 31 (Purchase of Public Works Dump Truck)**

To see if the Town will vote to raise and appropriate \$161,966. (One hundred sixty one thousand nine hundred sixty six dollars) from the Highway Equipment Capital Reserve Fund for the purchase of a new dump truck with plow equipment for the Public Works Department. **Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)** *(This article has no tax rate impact).*

**Article 32 (Purchase of Pickup Truck)**

To see if the Town will vote to raise and appropriate \$32,000. (Thirty two thousand dollars) from the Highway Equipment Capital Reserve Fund to purchase a new pickup truck with plow equipment for the Public Works Department. **Recommended by the Board of Selectmen. Not recommended by the Budget Committee. (Majority vote required)** *(This article has no tax rate impact).*

**Article 33 (Operating Budget Summary Article)**

To see if the Town will vote to raise and appropriate \$5,060,209. (Five million sixty thousand two hundred nine dollars) for the operation, expenses, and commitments of Town Government which represents the bottom line of column No. 8 (The Budget Committee's Budget) in the posted budget (MS-7). This appropriation does not include any of the appropriations presented individually in Article 11 through Article 32. **Recommended by the Board of Selectmen and Budget Committee. (Majority vote required)** *(This article is expected to have a tax rate impact of \$5.51 cents. If articles 11 – 33 pass as written, the net decrease is estimated to be 17 cents).*



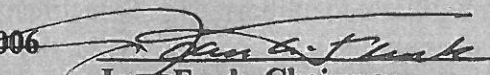
**Article 34 (Selling surplus equipment)**

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder municipal vehicles and other equipment as determined by the Selectmen, with proceeds to go into the general fund **(Majority Vote Required)**.


**Article 35**

To transact such other business as may legally come before this meeting **(Majority vote required)**.

Signed this 24<sup>th</sup> day of February, 2006

  
Joan Funk, Chairman

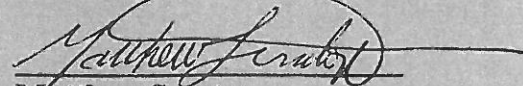
FARMINGTON

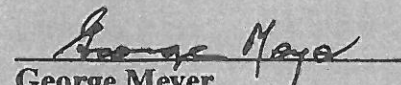
  
Paula Proulx, Vice-Chairman

BOARD of

  
Paul Parker


SELECTMEN

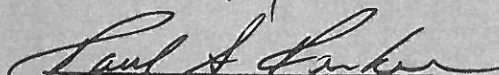
  
Matthew Scruton

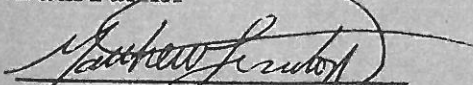
  
George Meyer

We hereby certify that on this 24<sup>th</sup> day of February, 2006, we posted a copy of this warrant at the place of meeting within named and a like copy at the U.S. Post Office in Farmington, a public place in said Town, and at the Municipal Center, 356 Main Street.

  
Joan Funk, Chairman

  
Paula Proulx, Vice-Chairman

  
Paul Parker

  
Matthew Scruton

  
George Meyer

Then personally appeared the above named Joan Funk, Paula Proulx, Paul Parker, Matthew Scruton, and George Meyer and made oath that the above certificate by them is true.

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Kathy L. Seaver, Town Clerk



# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE FARMINGTON

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE ENSUING YEAR JANUARY 1, 2006 TO DECEMBER 31, 2006

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): \_\_\_\_\_

### BUDGET COMMITTEE

Please sign in ink.

*Gene Henry*  
 \_\_\_\_\_  
*Walter Jones*  
 \_\_\_\_\_  
*Ann M. Titus*  
 \_\_\_\_\_  
*Paul Ellis*  
 \_\_\_\_\_  
*Debra K. Cantwell*  
 \_\_\_\_\_  
 \_\_\_\_\_

*Richard R. Cilly*  
 \_\_\_\_\_  
*Michael A. Moir*  
 \_\_\_\_\_  
*[Signature]*  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive	33	167,069	183,266	183,562		183,562	
4140-4149	Election, Reg. & Vital Statistics	33	91,736	90,398	95,037		95,037	
4150-4151	Financial Administration	33	97,155	97,101	108,650		108,650	
4152	Revaluation of Property	33	15,000	15,740	19,200		19,200	
4153	Legal Expense	33	50,000	36,060	45,000		45,000	
4155-4159	Personnel Administration	33	584,387	577,757	658,803		658,803	
4191-4193	Planning & Zoning	33	95,684	79,851	99,042		99,042	
4194	General Government Buildings	33	76,554	69,550	111,460		111,460	
4195	Cemeteries		0	0	0		0	
4196	Insurance	33	43,724	46,268	46,975		46,975	
4197	Advertising & Regional Assoc.		0	0	0		0	
4199	Other General Government		0	0	0		0	
<b>PUBLIC SAFETY</b>								
4210-4214	Police	33	711,946	676,017	762,936		762,936	
4215-4219	Ambulance	33	140,055	126,270	143,662		143,662	
4220-4229	Fire	33	132,103	121,544	128,500		128,500	
4240-4249	Building Inspection	33	34,956	43,175	40,643		40,643	
4290-4298	Emergency Management	33	5,000	3,169	4,500		4,500	
4299	Other (Including Communications)							
<b>AIRPORT/AVIATION CENTER</b>								
4301-4309	Airport Operations		0	0	0		0	
<b>HIGHWAYS &amp; STREETS</b>								
4311	Administration							
4312	Highways & Streets	33	589,160	575,854	639,604		639,604	
4313	Bridges		500	0				



1                    2                    3                    4                    5                    6                    7                    8                    9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
<b>HIGHWAYS &amp; STREETS cont.</b>								
4316	Street Lighting	33	34,680	32,163	38,495		38,495	
4319	Other							
<b>SANITATION</b>								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal	33	127,057	115,335	112,737		112,737	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
<b>WATER DISTRIBUTION &amp; TREATMENT</b>								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
<b>ELECTRIC</b>								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
<b>HEALTH/WELFARE</b>								
4411	Administration							
4414	Pest Control	33	10,100	6,660	11,306		11,306	
4415-4419	Health Agencies & Hosp. & Other	33	23,196	23,196	25,882		25,882	
4441-4442	Administration & Direct Assist.	33	99,965	97,095	108,400		108,400	
4444	Intergovernmental Welfare Pymnts	33	4,000	4,000	4,000		4,000	
4445-4449	Vendor Payments & Other							



1                    2                    3                    4                    5                    6                    7                    8                    9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEES APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year		(RECOMMENDED)	(NOT RECOMMENDED)	(RECOMMENDED)	(NOT RECOMMENDED)
<b>CULTURE &amp; RECREATION</b>									
4520-4529	Parks & Recreation	33	118,803	113,406	117,505		117,505		117,505
4550-4559	Library	33	194,125	194,125	211,083		211,083		211,083
4583	Patriotic Purposes	33	900	823	900		900		900
4589	Other Culture & Recreation	33	13,900	13,988	13,900		13,900		13,900
<b>CONSERVATION</b>									
4611-4612	Admin.& Purch. of Nat. Resources		0	0	0		0		0
4619	Other Conservation	33	10,587	7,210	5,587		5,587		5,587
4631-4632	REDEVELOPMENT & HOUSING		0	0	0		0		0
4651-4659	ECONOMIC DEVELOPMENT	33	17,501	10,261	17,500		17,500		17,500
<b>DEBT SERVICE</b>									
4711	Princ. - Long Term Bonds & Notes	33	204,028	196,478	205,962		205,962		205,962
4721	Interest-Long Term Bonds & Notes	33	56,504	56,503	54,823		54,823		54,823
4723	Int. on Tax Anticipation Notes	33	5,000	0	5,000		5,000		5,000
4790-4798	Other Debt Service		0	0	0		0		0
<b>CAPITAL OUTLAY</b>									
4901	Land								
4902	Machinery, Vehicles & Equipment	33	658,500	264,758	10,825		10,825		10,825
4903	Buildings								
4908	Improvements Other Than Bldgs.				158,000		158,000		158,000
<b>OPERATING TRANSFERS OUT</b>									
4912	To Special Revenue Fund	33	255,000	255,000	170,000		170,000		170,000
4913	To Capital Projects Fund	33	0	0	0		0		0
4914	To Enterprise Fund								
	Sewer-	33	283,107	272,308	373,739		373,739		373,739
	Water-	33	310,099	310,747	327,311		327,311		327,311

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
	OPERATING TRANSFERS OUT cont.							
	Electric-		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Airport-							
4915	To Capital Reserve Fund		320,213	320,213				
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	<b>SUBTOTAL 1</b>				5,060,209		5,060,209	

if you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

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\*\*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	(RECOMMENDED)	(NOT RECOMMENDED)
	FIRE FIGHTER PER DIEM	11			13,500		13,500	
	PATROL OFFICER	12			13,206		13,206	
	GUILD	13			15,000			15,000
	TOWN HALL RENOVATIONS	14			96,285		96,285	
	DEPT PW GARAGE	15			356,378		356,378	
	LANDFILL PLANNING	17			92,900		92,900	
	LAGOON CLOSURE	18			6,500		6,500	
	DUBOIS LAND PURCHASE	19			170,000		170,000	
	HIGHWAY EQUIPMENT CRF	20	50,020	50,020	72,356		72,356	
	ROAD IMPROVEMENTS CRF	21			61,000		61,000	
	TECHNOLOGY CRF	22	11,105	11,105	11,105		11,105	
	AMBULANCE CRF	23	0	0	28,000		28,000	
	BRIDGE ENGINEERING	24			36,000		36,000	
	PUBLIC BLDGS CRF	25	7,500	7,500	7,500		7,500	
	REC EQUIPMENT CRF	26			8,000		8,000	
	PUBLIC SAFETY CRF	28			116,304		116,304	
	FIRE DEPT VEHICLES CRF	29	137,066	137,066	319,719		319,719	
	FIRE DEPT VEHICLES CRF	30			127,507		127,507	
	DPW DUMP TRUCK	31			161,966		161,966	
	DPW PICKUP TRUCK	32			32,000		0	32,000
	SUBTOTAL 2 RECOMMENDED		XXXXXXX	XXXXXXX	1,749,286	XXXXXXX	1,702,286	XXXXXXX

\*\*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	(RECOMMENDED)	(NOT RECOMMENDED)
	SUBTOTAL 3 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		7,230	7,230	0
3180	Resident Taxes		0	0	0
3185	Timber Taxes		12,857	32,086	22,000
3186	Payment in Lieu of Taxes		0	3,927	500
3189	Other Taxes		0	0	0
3190	Interest & Penalties on Delinquent Taxes		125,000	131,729	138,000
	Inventory Penalties		0	0	0
3187	Excavation Tax (\$.02 cents per cu yd)		3,384	3,384	3,000
<b>LICENSES, PERMITS &amp; FEES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		2,900	3,101	3,000
3220	Motor Vehicle Permit Fees		835,000	883,479	900,000
3230	Building Permits		36,000	46,589	45,000
3290	Other Licenses, Permits & Fees		30,000	28,501	30,000
3311-3319	FROM FEDERAL GOVERNMENT				
<b>FROM STATE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		34,833	80,672	80,671
3352	Meals & Rooms Tax Distribution		235,126	235,126	235,126
3353	Highway Block Grant		137,816	137,816	135,644
3354	Water Pollution Grant		9,521	4,761	4,760
3355	Housing & Community Development		0	0	0
3356	State & Federal Forest Land Reimbursement		315	315	315
3357	Flood Control Reimbursement		0	0	0
3359	PD Trailer, Fish & Game, and Other		13,000	26,676	94,000
3379	FROM OTHER GOVERNMENTS				
<b>CHARGES FOR SERVICES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		98,158	165,627	177,000
3409	Other Charges		21,795	50,020	29,751
<b>MISCELLANEOUS REVENUES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		0	400	500
3502	Interest on Investments		25,000	42,876	30,000
3503-3509	Other		307,638	21,706	20,000
<b>INTERFUND OPERATING TRANSFERS IN</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds	17,18	295,000	295,000	266,235
3913	From Capital Projects Funds				



1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN cont.</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3914	From Enterprise Funds				
	Sewer - (Offset)		283,107	272,308	373,739
	Water - (Offset)		310,098	310,747	327,311
	Electric - (Offset)				
	Airport - (Offset)	32			
3915	From Capital Reserve Funds	15,24,31	136,704	16,000	397,953
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds	19			100,000
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3934	Proc. from Long Term Bonds & Notes	23,25	28,29	(previou bond)	81,600
Amounts VOTED From F/B ("Surplus")		14,15,22	15,000	15,000	689,704
Fund Balance ("Surplus") to Reduce Taxes					
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>2,671,303</b>	<b>2,815,956</b>	<b>4,185,809</b>

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)		5,060,209	5,060,209
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)		1,749,286	1,702,286
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)			
<b>TOTAL Appropriations Recommended</b>		<b>6,809,495</b>	<b>6,762,495</b>
Less: Amount of Estimated Revenues & Credits (from above)		4,185,809	4,185,809
<b>Estimated Amount of Taxes to be Raised</b>		<b>2,623,686</b>	<b>2,576,686</b>

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_  
 (See Supplemental Schedule With 10% Calculation)

\$650,201.00



**Town of Farmington**  
*Schedule of Debt Service Requirements*  
 December 31, 2004

**General Long-Term Debt**

ISSUE: Combination - General  
 DATED: August 15, 2001  
 AMOUNT: \$713,334  
 RATE: 4.125%-4.80%  
 PAYABLE TO: NHMBB  
 PRINC. DUE: August 15  
 INTER. DUE: February 15, August 15

Annual Requirements to Amortize Long-term Debt

GF - 100%

Fiscal Year Ending December 31,	Total			GF - 100%	
	Principal	Interest	Total	Principal	Interest
2005	65,000	22,635	87,635	65,000	22,635
2006	65,000	19,954	84,954	65,000	19,954
2007	65,000	17,272	82,272	65,000	17,272
2008	60,000	14,591	74,591	60,000	14,591
2009	55,000	12,011	67,011	55,000	12,011
2010	55,000	9,605	64,605	55,000	9,605
2011	55,000	7,130	62,130	55,000	7,130
2012	20,000	4,655	24,655	20,000	4,655
2013	20,000	3,755	23,755	20,000	3,755
2014	20,000	2,835	22,835	20,000	2,835
2015	20,000	1,910	21,910	20,000	1,910
2016	20,000	960	20,960	20,000	960
	<u>520,000</u>	<u>117,313</u>	<u>637,313</u>	<u>520,000</u>	<u>117,313</u>
2010-14	170,000	27,980	197,980		
2015-16	40,000	2,870	42,870		
<b>GLTD Retired</b>					
2004	65,000	25,316	90,316	65,000	25,316

**GLTD Authorized - Unissued**  
 none

State Aid Grants to Offset Debt Payments

Fiscal Year Ending December 31,	Total				
	Principal	Interest	Total	Principal	Interest
2005	0	0	0		
2006	0	0	0		
2007	0	0	0		
2008	0	0	0		
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
2009-	0	0	0		

**Current Year Receipts**

2004                      10,179                      0                      10,179



**Town of Farmington**  
*Schedule of Debt Service Requirements*  
 December 31, 2004

**General Long-Term Debt**

<b>ISSUE:</b> Water Well & Pump Station	Water Line Extension	Water Bond	Water Notes
<b>DATED:</b> September 26, 2000	October 15, 1998	October 13, 1983	January 8, 1985
<b>AMOUNT:</b> \$520,284.04	\$830,000	\$350,000	\$252,000
<b>RATE:</b> 2.8650%	5.600-5.250%	5.00%	5.000%
<b>PAYABLE TO:</b> State Revolving Loan Fund	Bank of NH	GMACCM #10431303	GMACCM #10431304
<b>PRINC. DUE:</b> November 1	October 15	October 13	January 8
<b>INTER. DUE:</b> November 1	October 15, April 15	October 13, April 13	January 8, July 8
Project # 0811010			

**Payments to Amortize Long-term Debt**

Fiscal Year Ending December 31,	Total		GF - 50%; Water 50%		GF - 100%		Water - 100%	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
2005	111,600	41,988	53,600	7,678	40,000	29,160	8,000	2,400
2006	109,055	37,161	51,055	5,851	40,000	27,060	8,000	2,000
2007	105,662	32,406	47,662	4,096	40,000	24,960	8,000	1,600
2008	100,572	27,749	42,572	2,439	40,000	22,860	8,000	1,200
2009	90,392	23,239	32,392	929	40,000	20,760	8,000	800
2010	58,000	19,310	77,310		40,000	18,660	8,000	400
2011	40,000	16,560	56,560		40,000	16,560		
2012	40,000	14,460	54,460		40,000	14,460		
2013	40,000	12,360	52,360		40,000	12,360		
2014	40,000	10,320	50,320		40,000	10,320		
2015	40,000	8,280	48,280		40,000	8,280		
2016	40,000	6,240	46,240		40,000	6,240		
2017	40,000	4,200	44,200		40,000	4,200		
2018	40,000	2,100	42,100		40,000	2,100		
	895,281	256,373	227,281	20,993	560,000	217,980	48,000	8,400
2010-14	218,000	73,010					60,000	9,000
2015-18	160,000	20,820						

**GLTD Retired**

2004	118,636	47,135	165,771	9,563	45,000	31,522	8,000	2,800	10,000	3,250
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**GLTD Authorized - Unissued**

none

**State Aid Grants to Offset Debt Payments**

Fiscal Year Ending December 31,	Total		C-261	
	Principal	Interest	Principal	Interest
2005	10,720	1,536	10,720	1,536
2006	10,211	1,170	10,211	1,170
2007	9,532	819	9,532	819
2008	8,514	488	8,514	488
2009	6,478	186	6,478	186
	45,456	4,199	45,456	4,199

2010-

**Current Year Receipts**

2004	11,127	1,913	13,040	11,127	1,913
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**Town of Farmington, NH**  
*Schedule of Debt Service Requirements*

**Capital Leases - General Fund**

ISSUE: -W Radio Equipmen	John Deere Tractor	Computer Upgrade	Laserfische	Sidewalk Tractor	Case 580MT Loader/Backhoe	Postage Meter	Danka Copier
DATED: Friday, September 26, 2003	Monday, April 05, 2004	#####	Friday, October 08, 2004	Friday, October 15, 2004	Wednesday, June 23, 2004	Thursday, April 01, 2004	Tuesday, January 02, 2001
AMOUNT: \$29,789.00	\$8,397.50	\$40,000.00	\$34,000.00	\$46,000.00	\$42,523.00	\$14,760.00	\$20,700.00
RATE: 17.4550%	7.9000%	3.9300%	10.4900%	4.1000%	4.7500%	0.0000%	0.0000%
PAYABLE TO: ease Corp of Americ	Deere Credit, Inc.	TD BankNorth	Government Leasing	Gorham Leasing	Beauregard	Pitney Bowes	Danka Copier
PRINC. DUE: Monthly	Monthly	Sept 1	10/8	10/15	06/23	Monthly	Monthly
INTER. DUE: Monthly	Monthly	Sept 1	10/8	10/15	06/23	Monthly	Monthly

**Annual Requirements to Amortize Capital Lease Obligations**

Fiscal Year Ending June 30,	Principal		Interest		Total		Principal	Interest	Total										
	Principal	Interest	Principal	Interest	Principal	Interest													
2005	52,784	10,052	62,836	7,422	3,291	4,251	302	9,437	1,157	7,291	2,544	9,557	738	7,734	2,020	2,952	4,140		
2006	48,793	7,188	55,981	8,826	1,887	1,493	708	9,807	786	8,056	1,779	9,557	376	8,102	1,652	2,952	2,952		
2007	36,434	2,951	39,385	5,901	348			10,193	401	8,902	934			8,486	1,268	2,952	2,952		
2008	11,841	865	12,706											8,889	865	2,952			
2009	9,312	442	9,754											9,312	442				
	159,164	21,498	180,662	22,149	5,526	5,744	1,010	29,437	2,344	24,249	5,257	19,114	1,114	42,523	6,247	11,808	0	4,140	0
2003	1,399	1,280	2,679	1,399	1,280														
2004	64,301	4,884	69,185	6,241	4,472	2,654	382	10,563	30	9,751		28,000				2,952		4,140	
2005	0	0	0	0	0														
2006	0	0	0	0	0														

**Town of Farmington, NH**  
*Schedule of Debt Service Requirements*

**Capital Leases - Water Department**

ISSUE: Water Meters
DATED: Monday, June 17, 2002
AMOUNT: \$180,811.50
RATE: 1.9081 of equip cost
PAYABLE TO: BB Structured Finan
PRINC. DUE: 08/15
INTER. DUE: 08/15

**Annual Requirements to Amortize Capital Lease Obligations**

Fiscal Year Ending June 30,	Principal		Interest		Total		Principal	Interest	Total
	Principal	Interest	Principal	Interest	Principal	Interest			
2005	15,859	1,619	17,478	15,859	1,619				
2006	16,649	829	17,478	16,649	829				
2007	0	0	0	0	0				
2008	0	0	0	0	0				
2009	0	0	0	0	0				
	32,508	2,448	34,956	32,508	2,448	0	0	0	0
2002	97,489	1,451	98,940	97,489	1,451				
2003	24,790	4,149	28,939	24,790	4,149				
2004	26,024	2,915	28,939	26,024	2,915				
2005	0	0	0	0	0				

2005

**COMPARITIVE STATEMENT  
APPROPRIATIONS AND EXPENDITURES**

	Budget Category	Appropriation	Receipts & Reimbursements	Total Available	Expended	Unexpended Balance
4130	Executive	\$ 167,069.42		\$ 167,069.42	\$ 164,374.68	\$ 2,694.74
4140	Election, Reg. & Vitals	\$ 91,736.03		\$ 91,736.03	\$ 90,397.50	\$ 1,338.53
4150	Financial Administration	\$ 97,155.46		\$ 97,155.46	\$ 97,100.64	\$ 54.82
4152	Revaluation of Property	\$ 15,000.00		\$ 15,000.00	\$ 15,740.00	\$ (740.00)
4153	Legal Expenses	\$ 50,000.00		\$ 50,000.00	\$ 36,060.28	\$ 13,939.72
4155	Personnel Administration	\$ 584,385.12		\$ 584,385.12	\$ 577,923.81	\$ 6,461.31
4191	Planning & Zoning	\$ 95,684.41		\$ 95,684.41	\$ 80,049.67	\$ 15,634.74
4194	General Gov't Buildings	\$ 76,554.17		\$ 76,554.17	\$ 77,472.80	\$ (918.63)
4196	Insurance	\$ 43,724.00		\$ 43,724.00	\$ 46,267.75	\$ (2,543.75)
4210	Police Department	\$ 711,946.31	\$ 9,636.51	\$ 721,582.82	\$ 691,327.57	\$ 30,255.25
4215	Ambulance	\$ 140,055.00		\$ 140,055.00	\$ 127,861.21	\$ 12,193.79
4220	Fire Department	\$ 132,103.00	\$ 600.00	\$ 132,703.00	\$ 122,863.48	\$ 9,839.52
4240	Building Inspection	\$ 34,995.00	\$ -	\$ 34,995.00	\$ 43,215.31	\$ (8,220.31)
4290	Emergency Management	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 1,830.62	\$ 3,169.38
4311	Admin. Hwy & Streets	\$ 338,475.12	\$ 9,296.06	\$ 347,771.18	\$ 341,361.61	\$ 6,409.57
4312	Highway & Streets	\$ 265,685.00		\$ 265,685.00	\$ 239,529.31	\$ 26,155.69
4313	Bridges	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00
4316	Street Lighting	\$ 34,680.00		\$ 34,680.00	\$ 35,470.75	\$ (790.75)
4321	Sanitation Administration	\$ 94,643.50		\$ 94,643.50	\$ 85,757.50	\$ 8,886.00
4323	Solid Waste Collection	\$ -		\$ -	\$ 474.98	\$ (474.98)
4324	Solid Waste Disposal	\$ 32,413.00	\$ 96.58	\$ 32,509.58	\$ 29,372.98	\$ 3,136.60
4414	Animal Control	\$ 10,100.00		\$ 10,100.00	\$ 6,660.45	\$ 3,439.55
4415	Health Agencies	\$ 23,196.00		\$ 23,196.00	\$ 23,196.00	\$ -
4441	Welfare Administration	\$ 3,365.00		\$ 3,365.00	\$ 4,531.50	\$ (1,166.50)
4444	CAPP	\$ 4,000.00		\$ 4,000.00	\$ 4,000.00	\$ -
4445	Welfare	\$ 66,500.00	\$ 2,184.74	\$ 68,684.74	\$ 94,572.34	\$ (25,887.60)
4520	Recreation	\$ 118,803.46		\$ 118,803.46	\$ 113,588.74	\$ 5,214.72
4550	Farmington Library	\$ 194,125.00		\$ 194,125.00	\$ 194,125.00	\$ -
4583	Patriotic Purposes	\$ 900.00		\$ 900.00	\$ 822.95	\$ 77.05
4589	Culture & Recreation	\$ 13,900.00		\$ 13,900.00	\$ 13,887.68	\$ 12.32
4632	Conservation Commission	\$ 10,587.00		\$ 10,587.00	\$ 7,210.16	\$ 3,376.84
4659	Eco.Dev./Coast Bus	\$ 17,501.00		\$ 17,501.00	\$ 11,292.16	\$ 6,208.84
4711	Principal-LT Notes/Bonds	\$ 204,028.00	\$ 8,888.29	\$ 212,916.29	\$ 201,357.97	\$ 11,558.32
4721	Interest-LT Notes/Bonds	\$ 61,504.00		\$ 61,504.00	\$ 56,502.58	\$ 5,001.42
4902	Capital Outlay	\$ 658,500.00		\$ 658,500.00	\$ 379,119.28	\$ 279,380.72
4912	Captiol Projects	\$ 285,000.00		\$ 285,000.00	\$ -	\$ 285,000.00
4915	Captiol Reserve	\$ 320,213.00		\$ 320,213.00	\$ 320,213.00	\$ -
		\$ 5,004,027.00	\$ 30,702.18	\$ 5,034,729.18	\$ 4,335,532.26	
					<b>SURPLUS</b>	<b>\$ 699,196.92</b>

## 2005 Detail of Receipts Town General Fund

<b>Cash Balance January 1, 2005</b>	\$	394,381.88
<b>Receipts 2005</b>	\$	7,574,940.41
From Local Taxes	\$	293,932.94
Tax Liens	\$	131,729.40
Interest & Penalties	\$	3,101.00
Business Licenses & Permits	\$	883,606.69
Motor Vehicle Permit Fees	\$	46,589.20
Licenses, Permits, & Fees	\$	28,372.73
Other Licenses, Permits & Fees	\$	150.00
Federal Grants	\$	80,672.00
Shared Revenue Block Grant	\$	235,126.12
Rooms & Meals Distribution	\$	137,816.71
Highway Block Grants	\$	4,760.50
Water Pollution	\$	315.23
State & Federal Forest	\$	26,676.34
Other State Grants	\$	165,326.81
Income from Departments	\$	400.00
Sale of Town Property	\$	3,383.66
Interest on Investments	\$	9,309.80
Fines & Forfeits	\$	1,334.55
Other Misc. Revenues	\$	16,000.00
Withdrawal Capital Reserve	\$	3,586,135.20
Transfers into Cash	\$	177,481.27
Miscellaneous Revenues	\$	<u>13,407,160.56</u>
	\$	394,381.88
<b>Cash on Hand Jan 1, 2005</b>		
<b>FROM LOCAL TAXES</b>	\$	3,393,252.12
Tax Collection 2005A	\$	3,122,003.57
Tax Collection 2005B	\$	245,682.56
Tax Collection 2004A	\$	742,917.26
Tax Collection 2004B	\$	14,107.00
Current Use Tax 2004	\$	24,254.00
Current Use Tax 2005	\$	27,870.80
Yield Tax	\$	4,853.10
Excavated Material	\$	<u>7,574,940.41</u>
<b>TOTAL FROM TAXES</b>		
<b>TAX LIENS</b>	\$	2,072.87
Hardship Lien	\$	1,498.46
1996 Tax Lien	\$	928.93
1997 Tax Lien	\$	563.74
1998 Tax Lien	\$	1,393.53
1999 Tax Lien	\$	4,877.90
2000 Tax Lien	\$	17,428.23
2001 Tax Lien	\$	67,231.73
2002 Tax Lien	\$	66,915.73
2003 Tax Lien	\$	131,021.82
2004 Tax Lien	\$	<u>293,932.94</u>
<b>TOTAL</b>		



## 2005 Detail of Receipts Town General Fund

<b>Interest &amp; Penalties</b>	
Interest Received Property Taxes	\$ 131,729.40
 <b>Business Licenses &amp; Permits</b>	
Licenses(Junk Yard, Food)	\$ 300.00
UCC	\$ 2,801.00
<b>TOTAL</b>	<b>\$ 3,101.00</b>
 <b>Motor Vehicle Permit Fees</b>	
Motor Vehicle Registration Fees	\$ 879,698.69
Titles	\$ 3,908.00
<b>TOTAL</b>	<b>\$ 883,606.69</b>
 <b>Licenses, Permit, &amp; Fees</b>	
Building Permits	\$ 46,289.20
Oil Burner Permits	\$ 300.00
<b>TOTAL</b>	<b>\$ 46,589.20</b>
 <b>Other Licenses, Permit &amp; Fees</b>	
Dog Licenses	\$ 5,164.50
Dog Fines	\$ 325.00
Marriage Licenses	\$ 259.00
Certificates/Birth-Death	\$ 1,172.00
Parking Tickets	\$ 90.00
Bad Check Fines	\$ 691.50
Current Use Filing Fees	\$ 48.00
Land Merger Fees	\$ 32.00
Photo Copies	\$ 2,797.23
Pistol Permits	\$ 420.00
Wetlands Permits Applications	\$ 67.50
Municipal Agent Fees	\$ 17,295.00
Election Filing Fees	\$ 11.00
<b>Total</b>	<b>\$ 28,372.73</b>
 <b>Federal Grants</b>	
HAVA	\$ 150.00
 <b>Shared Revenue Block Grant</b>	
Shared Revenue	\$ 80,672.00
 <b>Rooms &amp; Meals Distribution</b>	
Rooms/Meals Tax	\$ 235,126.12
 <b>Highway Block Grants</b>	
Highway Subsidy	\$ 137,816.71
 <b>Water Pollution Grants</b>	
Clarifier/Sewer Main	\$ 4,760.50
 <b>State &amp; Federal Forest</b>	
Reimb/Federal Forest Land	\$ 315.23

## 2005 Detail of Receipts Town General Fund

<b>Other State Grants &amp; Reimb.</b>	\$	3,278.35
Reimb. Court Time	\$	9,296.06
Reimb Ice Storm (FEMA)	\$	7,974.14
School Resource Officer	\$	6,127.79
Well 6- State Reimbursement	\$	<u>26,676.34</u>
<b>Total</b>		
<b>Income from Departments</b>	\$	15,850.29
Planning Board	\$	1,859.40
Police Reports	\$	600.00
Reimb. For Fire Department	\$	26,245.82
Landfill Charges	\$	96.58
Reimb. Landfill	\$	1,662.37
Reimb Police Department	\$	13,863.68
Police Contract Reimb. Line Transfer	\$	2,184.74
Reimb. Welfare	\$	4,870.35
Zoning Board of Adjustment	\$	<u>98,093.58</u>
Income Fire & Ambulance	\$	<u>165,326.81</u>
<b>TOTAL</b>		
<b>Sale of Town Property</b>	\$	400.00
2005 Sale of Town Property		
<b>Interest on Investments</b>	\$	3,383.66
Interest NOW		
<b>Fines &amp; Forfeits</b>	\$	9,309.80
Court Fines		
<b>Other Misc. Revenues</b>	\$	1,334.55
Misc.		
<b>Withdraw from Capitol Reserve</b>	\$	16,000.00
<b>Transfer Into Cash</b>		
Transfer from BNH-CD July 2004	\$	1,800,000.00
TD/BankNorth MM Transfers	\$	1,550,000.00
Closeout CD 7/04 CD	\$	164.53
Fund 7 Bridges Balance	\$	148,652.97
Transfer from DARE Savings	\$	3,110.57
Coastal Marble Closeout	\$	34,861.21
Comm. Econ Res Dev Closeout	\$	458.93
Transfer from CDBG Funds	\$	13,038.78
Conservation Commission Transfer	\$	6,650.00
Closeout Fund 11 Police Fund Raiser	\$	10,948.08
RSA Development	\$	<u>18,250.13</u>
	\$	<u>3,586,135.20</u>

## 2005 Detail of Receipts Town General Fund

<b>Misc. Revenues</b>		
Payment in Lieu of Taxes	\$	542.00
Unemployment refund	\$	1,005.00
Police Prosecution	\$	22,000.00
E-911 Numbers	\$	3.30
2003 Homeland Security FD	\$	14,130.00
A/R Police Grant	\$	13,976.70
A/R Fire Alarm Route 11/153	\$	2,700.00
Winter Street Gate	\$	895.43
A/R Grant Storm Water	\$	4,850.00
Employee Separation	\$	730.00
Cobra Retirees/Employees Left Employ	\$	36,760.91
Dog Licenses	\$	575.50
Certified's-State of NH	\$	2,188.00
Population Control Fees- Dog Lic.	\$	2,138.00
Marriage Licenses	\$	1,406.00
Snowmobile Club	\$	250.00
Short Term Disability Payments	\$	12,234.78
Cruiser Reimb. Police Detail Account	\$	12,000.00
Reimb Parks and Recreation Van	\$	2,400.00
Reimb Police Retirement Line	\$	232.50
Police Department Fund Raisers	\$	520.00
School Diesel	\$	10,949.11
Safety Council Grant	\$	31,768.82
Refund to Overlay	\$	<u>3,225.22</u>
<b>Total Miscellaneous</b>	<b>\$</b>	<b>177,481.27</b>



2005 Summary of Payments

Executive	\$ 164,374.68	<b>Executive</b>	
Election, Registration & Vital Statistics	\$ 90,397.50	Board of Selectmen	\$ 10,500.00
Financial Administration	\$ 97,100.64	Town Training	\$ 1,112.00
Revaluation of Property	\$ 15,740.00	Town Hall Telephone	\$ 5,656.13
Legal Expenses	\$ 36,060.28	Town Printing	\$ 5,743.89
Personnel Administration	\$ 577,923.81	Administration Dues	\$ 3,682.84
Planning & Zoning	\$ 80,049.67	Advertising	\$ 9,558.54
General Government Buildings	\$ 77,472.80	Town Office Supplies	\$ 2,852.31
Insurance	\$ 46,267.75	RSA'S	\$ 853.33
Police	\$ 691,327.57	Administration Maintenance Agreements	\$ 20,659.42
Ambulance	\$ 127,861.21	Town Office Equipment	\$ 3,627.10
Fire Department	\$ 122,863.48	Town Administrator's Salary	\$ 58,253.46
Emergency Management	\$ 1,830.62	Moderator and Town Meeting	\$ 266.29
Building Inspection	\$ 43,215.31	Printing Ballots and Forms	\$ 1,120.55
Administration Highway & Street	\$ 341,361.61	Election Meals	\$ 728.00
Highway & Streets	\$ 239,529.31	Registry-Recording	\$ 955.81
Bridges	\$ -	Selectmen's Secretary	\$ 27,461.42
Street Lighting	\$ 35,470.75	Meeting Minutes Secretary	\$ 2,196.08
Sanitation Administration	\$ 85,757.50	Town Mileage	\$ 797.51
Solid Waste Collection	\$ 474.98	Town Hall Postage	\$ 8,350.00
Solid Waste Disposal	\$ 29,372.98	<b>Total</b>	<b>\$ 164,374.68</b>
Animal Control	\$ 6,660.45	<b>Election, Registration &amp; Vital Statistics</b>	
Health Agencies & Hospitals	\$ 23,196.00	Deputy Town Clerk	\$ 32,492.89
Welfare Administration	\$ 4,531.50	Town Clerk	\$ 51,781.66
Intergovernment Welfare Payments	\$ 4,000.00	Bad Check Fines and Bank Charges	\$ 133.73
Welfare Payments	\$ 94,572.34	TC/TC Training & Conventions	\$ 1,816.24
Parks & Recreation	\$ 113,588.74	Repair/Rebind Old Records	\$ 2,000.00
Library	\$ 194,125.00	Ballots Clerks	\$ 600.00
Patriotic Purposes	\$ 822.95	Supervisors of Checklist	\$ 1,572.98
Other Culture & Recreation	\$ 13,887.68	<b>TOTAL</b>	<b>\$ 90,397.50</b>
Conservation Commission	\$ 7,210.16		
Economic Development	\$ 11,292.16		
Principal-Long Term Bond and Notes	\$ 201,357.91		
Interest- Long Term Bonds and Notes	\$ 56,502.58		
Capital Outlay Machinery, Veh & Equip	\$ 379,119.28		
Trans to Capitol Reserve	\$ 320,213.00		
Taxes Paid to County	\$ 901,155.00		
Taxes Paid to School Districts	\$ 4,211,580.94		
2004 Encumbrance	\$ 97,231.86		
2004 Tax Lien	\$ 302,366.25		
Miscellaneous	\$ 3,796,525.25		
<b>Total</b>	<b>\$ 13,644,391.50</b>		

2005 Summary of Payments

**Financial Administration**

Finance Administrator	\$	36,173.84
Auditor	\$	6,500.00
Assessing Clerk	\$	32,601.53
Tax Map Update	\$	3,668.40
Registry-Research	\$	1,764.00
Treasurer	\$	1,440.00
Clerk-Town Clerk/Tax Collector	\$	14,952.87
<b>Total</b>	\$	<b>97,100.64</b>

**Revaluation of Property**

Cross Country Appraisal	\$	15,740.00
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**Legal Expenses**

Legal Services	\$	34,260.28
05 Encumbrance	\$	1,800.00
<b>Total</b>	\$	<b>36,060.28</b>

**Personnel Administration**

Staff Physicals	\$	163.00
Personnel Liabilities	\$	27,871.46
Health Insurance	\$	306,525.26
Life, Short and Long Term Disability	\$	17,199.70
FICA/Town Contribution	\$	71,401.87
Medicare	\$	24,397.45
ICMA Retirement Corp.	\$	32,383.08
Unemployment Compensation	\$	5,464.00
Worker's Compensation	\$	43,506.88
NH Retirement ( Police)	\$	49,011.11
<b>TOTAL</b>	\$	<b>577,923.81</b>

**Planning & Zoning**

Planner	\$	53,173.30
Travel/Training	\$	1,427.95
Master Plan & Planning Cons.	\$	3,639.39
05 Encumbrance	\$	7,000.00
Telephone	\$	1,567.43
Strafford Regional Planning	\$	5,343.00
Memberships	\$	240.00
Printing & Ads	\$	2,939.42
Office Supplies	\$	1,416.25
Boards Postage	\$	2,926.56
Subscriptions	\$	219.70
Audio/Visual Equipment	\$	20.67
Enforcement Funds	\$	136.00
<b>TOTAL</b>	\$	<b>80,049.67</b>

**General Government Buildings**

Maintenance Tech.	\$	31,481.22
Town Hall Electricity	\$	12,351.91
Town Hall Fuel Oil	\$	15,800.94
Town Hall Water/Sewer	\$	159.87
Town Hall Repairs & Maintenance	\$	14,678.86
Town Hall Supplies	\$	3,000.00
<b>TOTAL</b>	\$	<b>77,472.80</b>

**Insurance**

Property and Liability Insurance	\$	46,267.75
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**Police Department**

Police Salaries & Wages	\$	509,277.65
Crossing Guard	\$	8,887.76
Police Department Overtime	\$	53,888.41
Holiday Pay	\$	852.32
School Resource Officer	\$	7,974.14
Training	\$	1,303.41
Mileage	\$	1,348.84
Telephone	\$	13,279.22
Dispatching & Prosecution	\$	30,442.89
Uniforms	\$	7,124.53
Radio Maintenance	\$	1,145.99
Office Supplies	\$	5,545.92
Gasoline	\$	18,060.00
Tires	\$	702.00
Cruiser Maintenance	\$	9,620.89
Police Supplies	\$	8,506.32
New Equipment	\$	7,408.55
Police Donations		
Investigations	\$	3,902.79
Equipment Maintenance	\$	718.30
Police Misc. Expenses	\$	1,337.64
<b>TOTAL</b>	\$	<b>691,327.57</b>

**Ambulance**

Per Diem EMS Coverage	\$	72,829.50
Ambulance Corps Pay	\$	20,726.68
Ambulance Dispatch	\$	3,046.00
Billing Services	\$	6,050.35
Training	\$	7,620.00
Radio Repairs	\$	561.39
Office Supplies	\$	153.64
Chemicals and Diesel Fuel	\$	3,321.35
Vehicle Maintenance	\$	1,709.07
Medical Supplies	\$	4,457.10
New Equipment	\$	7,386.13
<b>TOTAL</b>	\$	<b>127,861.21</b>

**Fire Department**

Fire Department Physicals	\$	1,000.00
Fire Department Mileage	\$	334.92
Fire Department Telephone	\$	5,535.99
Fire Department Software	\$	1,604.95
Fire Department Office Supplies	\$	463.59
Fire Department Payroll	\$	41,807.09
Fire Department Training	\$	5,365.41

2005 Summary of Payments

Fire Department Chemicals	\$ 585.00	Parts and Repairs	\$ 41,716.00
Equipment Expense	\$ 21,700.82	Engine Oil	\$ 2,663.67
Forestry Equipment	\$ 431.48	Repaint Trucks	\$ 2,000.00
Fire Prevention	\$ 1,660.45	Miscellaneous	\$ 3,384.75
Fire Department Dispatch	\$ 3,046.00	New Equipment	\$ 3,771.76
Radio Repairs	\$ 1,780.87	Traffic Signs	\$ 1,441.37
Repair Air Packs		Cleaning Catch Basins	\$ 4,896.00
Truck Expenses	\$ 8,791.72	Culvert & Catch Basins	\$ 6,074.63
Alarm Systems	\$ 2,317.00	Highway Salt	\$ 51,139.89
Electricity	\$ 7,504.42	Cutting Edges	\$ 3,537.76
Fire Department Fuel Oil	\$ 10,741.59	<b>Total</b>	<b>\$ 239,529.31</b>
Water/Sewer	\$ 116.00		
Maintenance Building	\$ 8,076.18		
	<b>\$ 122,863.48</b>	<b>Bridges &amp; Railings</b>	<b>\$ -</b>
<b>Emergency Management</b>			
Civil Defense	\$ 1,745.00	<b>Street Lighting</b>	<b>\$ 35,470.75</b>
River Maintenance	\$ -		
Forest Fire Protection	\$ 85.62		
<b>TOTAL</b>	<b>\$ 1,830.62</b>	<b>Sanitation Administration</b>	<b>\$ 85,757.50</b>
<b>Building Inspection</b>		<b>Solid Waste Collection</b>	<b>\$ 474.98</b>
CEO/Health Officer	\$ 6,481.41		
Code Enforcement Secretary	\$ 33,742.08	<b>Solid Waste Disposal</b>	
Telephone	\$ 483.05	Pest Control	
Dues	\$ 175.00	Tire Removal	\$ 4,830.00
Supplies	\$ 772.22	Landfill Electricity	\$ 1,172.43
Replace Equipment	\$ 219.98	Building Maintenance	\$ 225.14
Mileage	\$ 1,341.57	Pest Control	\$ 220.00
<b>TOTAL</b>	<b>\$ 43,215.31</b>	Diesel	\$ 10,202.90
		Repairs and Maintenance	\$ 4,473.97
<b>Administration Highway &amp; Street</b>		05 Encumbrance	\$ 3,644.00
Highway Personnel	\$ 287,223.34	Port-O-Let	\$ 977.64
Overtime	\$ 36,543.55	Landfill Recycling	\$ 2,879.21
Salt-OT Town Meeting Vote		Regional Solid Waste	\$ 747.69
Training		<b>Total</b>	<b>\$ 29,372.98</b>
Telephone	\$ 2,388.77		
Electricity	\$ 4,243.86	<b>Animal Control</b>	
Water	\$ 52.00	Animal Control Personnel	\$ 1,454.75
Uniforms	\$ 5,934.47	Animal Control Training	
Rental Highway Equipment	\$ 1,354.00	Mileage	\$ 89.70
Building Repair	\$ 3,621.62	Sheltering Animals	\$ 5,116.00
<b>Total</b>	<b>\$ 341,361.61</b>	<b>TOTAL</b>	<b>\$ 6,660.45</b>
<b>Streets &amp; Highways</b>			
Rebuild/Repave/Repair Roads	\$ 36,266.52		
Paving	\$ 1,679.84		
Crushed Gravel	\$ 6,500.00		
Contract Sweeping	\$ 11,197.50		
Care of Trees (05 Encumbrance)	\$ 2,000.00		
Painting of Lines	\$ 2,503.22		
Radio Repairs	\$ 41.85		
Rental Mower	\$ 2,982.00		
Gasoline	\$ 5,056.80		
Diesel Fuel	\$ 43,958.74		
Tires	\$ 6,147.64		
Cleaning Supplies	\$ 569.37		



2005 Summary of Payments

<b>Health Agencies</b>					
Rural District Health	\$	12,184.00			
Homemakers	\$	5,020.00			
Greater Wakefield Res. Center	\$	1,500.00			
American Red Cross	\$	500.00			
NSC-JCDP/Chances	\$	2,500.00			
Sexual Assault Services	\$	1,492.00			
<b>TOTAL</b>	\$	<b>23,196.00</b>			
<b>Welfare Administration</b>					
Welfare Director	\$	4,531.50			
<b>Intergovernment Welfare Payments</b>					
Stafford County CAPP	\$	4,000.00			
<b>Welfare</b>					
Welfare-Medical	\$	4,616.97			
Welfare- Rents Etc.	\$	89,955.37			
<b>TOTAL</b>	\$	<b>94,572.34</b>			
<b>Parks &amp; Recreation</b>					
Recreation Payroll	\$	90,152.43			
Training	\$	6,165.98			
Telephone	\$	2,599.42			
Supplies	\$	2,485.31			
Gasoline	\$	1,685.60			
Equipment	\$	3,000.00			
Parks and Recreation Grant	\$	3,000.00			
Maintain Parks	\$	4,500.00			
<b>TOTAL</b>	\$	<b>113,588.74</b>			
<b>Farmington Library</b>	\$	<b>194,215.00</b>			
<b>Patriotic Purposes</b>	\$	<b>822.95</b>			
<b>Other Culture &amp; Recreation</b>					
Hay Day	\$	4,500.00			
Summer Program	\$	6,000.00			
Special Events	\$	2,487.68			
Boy's Club	\$	900.00			
<b>Total</b>	\$	<b>13,887.68</b>			
			<b>Conservation Commission</b>		
			Secretary	\$	778.88
			Conservation Commission	\$	1,431.28
			Transfer to Fund 6-Conservation	\$	5,000.00
			<b>TOTAL</b>	\$	<b>7,210.16</b>
			<b>Economic Development</b>		
			Economic Development Expenses	\$	3,792.16
			Coast Bus Operation	\$	7,500.00
			<b>TOTAL</b>	\$	<b>11,292.16</b>
			<b>Principal-Long Term Bonds &amp; Notes</b>		
			Lease Purchases	\$	49,678.09
			Principal	\$	146,799.88
			05 Encumbrance	\$	4,880.00
			<b>TOTAL</b>	\$	<b>201,357.97</b>
			<b>Interest-Long Term Bonds &amp; Notes</b>		
			Tax Anticipations Note Interest		
			Interest	\$	56,502.58
			<b>Total</b>	\$	<b>56,502.58</b>
			<b>Capitol Outlay-Machinery, Veh, Equip</b>		
			Revaluation	\$	20,638.76
			05 Encumbrance	\$	29,361.24
			Police Cruiser	\$	46,699.85
			2005 Sidewalks	\$	50,000.00
			Roads	\$	65,000.00
			2005 Ambulance	\$	32,214.00
			2005 Encumbrance	\$	77,786.00
			Recreation Van	\$	22,000.00
			2005 Library Request		
			2005 Encumbrance	\$	35,000.00
			Arc/View/GIS	\$	419.43
			Grant Match/Fire Department	\$	-
			<b>TOTAL</b>	\$	<b>379,119.28</b>
			<b>Trans to the Capital Reserve Fund</b>		
			Bridge/Road/Design/Construction	\$	32,500.00
			Public Facilities	\$	7,500.00
			Fire Department	\$	137,088.00
			Highway Garage CRF	\$	82,000.00
			Technology	\$	11,105.00
			Highway Equipment	\$	50,020.00
			<b>Total</b>	\$	<b>320,213.00</b>

2005 Summary of Payments

<b>Taxes Paid to School District</b>		<b>Taxes Bought By Town</b>	
SAU 61	\$ 4,211,580.94	Kathy L. Seaver, Tax Collector	\$ 302,366.25
<b>Taxes Paid to County</b>			
Strafford County Tax	\$ 901,155.00		
<b>Miscellaneous</b>		<b>2004 Encumbrances</b>	
Bank of NH-Money Market	\$ 3,500,000.00	Salary Survey	\$ 2,353.42
Prosecution Services Various Towns	\$ 22,000.00	Health Insurance	\$ 11,718.00
Fiscal Impact Studies	\$ 14,074.13	Planning	\$ 35,650.00
Homeland Security Police Department	\$ 7,285.42	Shelving	\$ 2,150.00
JAG Grant Police Dept	\$ 14,762.12	Parks & Rec equip	\$ 3,000.00
Winter Street Gate	\$ 895.43	Striping	\$ 5,026.56
Employee Separation Party	\$ 730.00	Fire Department	\$ 10,856.24
Cobra Retirees & Employees	\$ 35,805.35	Roads	\$ 10,000.00
Sidwalk Grant	\$ 178.00	Mower	\$ 1,517.64
PD Fund Raiser	\$ 10,413.16	<b>Total</b>	<b>\$ 82,271.86</b>
School Diesel Reimbursement	\$ 10,499.11		
Safety Council Grant	\$ 36,204.60		
State of NH Dog Licenses	\$ 451.00		
State of NH Certified's	\$ 2,196.00		
State of NH Marriage Licenses	\$ 1,406.00		
State of NH Population Control Fees	\$ 1,676.00		
500 Boy's Club Grant	\$ 9,824.82		
Coastal Marble Closeout to Sarah Green.	\$ 34,816.26		
RSA Development	\$ 4,176.00		
Overlay	\$ 53,641.34		
Overpayment Taxes	\$ 35,490.51		
<b>TOTAL</b>	<b>\$ 3,796,525.25</b>		

**TOWN OF FARMINGTON  
ESTIMATE OF REVENUES**

**TAXES**

Land Use Change Tax	\$ 7,230.
Timber Tax	12,857.
Interest & Penalties	125,000.
Excavation Tax	3,384.

**LICENSES, PERMITS, & FEES**

Business Licenses & Permits	2,900.
Motor Vehicle Permit Fees	835,000.
Building Permits	36,000.
Other licenses, Permit & Fees	30,000.

**FEDERAL GOVT. GRANT**

270,000.

**FROM STATE GOVERNMENT**

Shared Revenue	34,833.
Meals & Rooms Tax	235,126.
Highway Block Grant	137,816.
Water Pollution Grant	9,521.
State & Federal Forest Land Reimb.	315.
Other	13,000.

**CHARGES FOR SERVICES**

Income from Departments	98,158.
Other Charges	21,795.
Interest on Investments	25,000.
Other	8,888.

**INTERFUND OPERATING TRANSFERS IN**

From Special Revenue Funds	295,000.
Sewer (Offset)	283,107.
Water (Offset)	310,099.
From Capital Reserve Fund	127,146.
Fund Balance Use	15,000.

**REVENUES AND CREDITS \$2,937,175.**



**TOWN OF FARMINGTON  
2005 STATEMENT OF APPROPRIATIONS**

<b>GENERAL GOVERNMENT</b>	
Executive	\$167,069.
Election, Registration, & Vital Stats	91,736.
Financial Administration	97,155.
Revaluation of Property	15,000.
Legal Expenses	50,000.
Personnel Administration	584,387.
Planning & Zoning	95,684.
General Government Buildings	76,554.
Insurances	43,724.
<b>PUBLIC SAFETY</b>	
Police Department	711,946.
Ambulance	140,055.
Fire	132,103.
Building Inspection	34,995.
Emergency Management	5,000.
<b>HIGHWAYS &amp; STREET</b>	
Public Works Department	604,160.
Bridges	500.
Street Lighting	34,680.
<b>SANITATION</b>	
Landfill	127,057.
<b>HEALTH</b>	
Animal Control	10,100.
Health Agencies	23,196.
<b>Welfare</b>	
Administration & Direct Assistance	69,865.
CAP Agency	4,000.
<b>CULTURE &amp; RECREATION</b>	
Parks & Recreation	118,803.
Goodwin Library	194,125.
Patriotic Purposes	900.
Other culture & Rec	13,900.
<b>CONSERVATION &amp; ECONOMIC DEV.</b>	
Conservation Commission	10,587.
Economic Development	17,503.

<b>DEBT SERVICE</b>	
Principle – Long Term Bonds & Notes	204,028.
Interest – Long Term Bonds 7 Notes	56,504.
Tax Anticipation Note	5,000.
<b>CAPITAL OUTLAY</b>	
Machinery, Vehicles, & Equipment	623,500.
Buildings	35,000.
<b>OPERATING TRANSFER OUT</b>	
To Special Revenue Fund	285,000.
To Enterprise Fund	
Sewer	283,107.
Water	310,099.
To Capital Reserve Fund	320,213.
<b>TOTAL VOTED APPROPRIATIONS</b>	<b>\$5,597,235.</b>

**DEPARTMENT OF REVENUE ADMINISTRATION**  
**Municipal Services Division**  
**2005 Tax Rate Calculation**

**TOWN/CITY: FARMINGTON**

Gross Appropriations	5,597,235
Less: Revenues	2,937,175
Less: Shared Revenues	38,308
Add: Overlay	101,680
War Service Credits	202,500

*Barbara Robinson*  
10/21/05

Net Town Appropriation	2,925,932
Special Adjustment	0

Approved Town/City Tax Effort	2,925,932	<b>TOWN RATE</b> 6.50
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**SCHOOL PORTION**

Net Local School Budget (Gross Approp. - Revenue)	9,422,714
Regional School Apportionment	0
Less: Equitable Education Grant	(5,663,151)
Less: Additional FY04 Targeted Aid	(40,952)
State Education Taxes	(1,055,189)
Approved School(s) Tax Effort	2,663,422

**LOCAL SCHOOL RATE**  
5.92

**STATE EDUCATION TAXES**

Equalized Valuation(no utilities) x	\$2.84	
371,545,349		1,055,189
Divide by Local Assessed Valuation (no utilities)		
444,189,070		
Excess State Education Taxes to be Remitted to State		
Pay to State →		0

**STATE SCHOOL RATE**  
2.38

**COUNTY PORTION**

Due to County	901,155
Less: Shared Revenues	(7,531)

Approved County Tax Effort	893,624	<b>COUNTY RATE</b> 1.99
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Total Property Taxes Assessed	7,538,167	<b>TOTAL RATE</b> 16.79
Less: War Service Credits	(202,500)	
Add: Village District Commitment(s)	0	
<b>Total Property Tax Commitment</b>	<b>7,335,667</b>	

**PROOF OF RATE**

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	444,189,070	2.38	1,055,189
All Other Taxes	449,756,900	14.41	6,482,978
			7,538,167

**TRC#**  
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**TRC#**  
44



## WATER DEPARTMENT EXPENDITURES

<b>Balance Jan 1, 2005</b>	<b>\$</b>	<b>161,268.73</b>		
<b>Receipts 2005</b>				
Jan 05 Water Rents	\$	60,192.00	Janitorial Supplies	\$ 109.01
April 05 Water Rents	\$	54,998.98	Vehicles	\$ 1,274.80
July 05 Water Rents	\$	59,312.16	Supplies	\$ 2,334.70
October 05 Water Rents	\$	68,804.76	Sodium Hydroxide	\$ 9,614.90
Jan 04 Water Rents	\$	4,253.50	Corrosion Control	\$ 2,038.90
April 04 Water Rents	\$	5,482.40	Petroleum	\$ 1,793.14
July 04 Water Rents	\$	7,746.03	Paving	\$ 878.64
October 04 Water Rents	\$	16,383.06	Meter & Equipment	\$ 30.39
Finals	\$	1,723.94	New Equipment	\$ 380.60
Service Work	\$	9,099.67	Meter Maintenance	\$ 7,263.49
Connections	\$	45,000.00	Mainline Maintenance	\$ 4,018.75
Water Rents Interest	\$	4,122.72	Materials	\$ 5,950.42
Well 6 Reimbursement	\$	6,127.79	Tools Misc.	\$ 2,523.08
Now Interest	\$	2,156.55	Transfer to Capitol Reserve	\$ 15,000.00
			04 Encumbrance Water Model	\$ 7,000.00
	\$	<b>345,403.56</b>	Transfer to Water MM	\$ 25,000.00
			Water Connection	\$ 31,500.00
<b>Expenses 2005</b>				
Water Department Personnel	\$	82,952.87	<b>Total Expenses 2005</b>	<b>\$ 377,903.58</b>
Treasurer	\$	700.00	<b>Beginning Bal. &amp; Receipts</b>	<b>\$ 506,672.29</b>
Overtime	\$	2,634.92	Expenses 2005	\$ 377,903.58
Personnel Liabilities	\$	998.59	Abatements	\$ 122.30
Health Insurance	\$	22,632.19		<b>\$ 128,646.41</b>
Disability	\$	1,171.53		
FICA	\$	5,405.79	<b>TD/BankNorth-Money Market</b>	
			Balance Jan 01,2005	\$ 105,436.65
Medicare	\$	1,264.14	Interest 2005	\$ 3,215.70
ICMA Retirement	\$	3,348.88	Transfer from NOW	\$ 25,000.00
Training	\$	479.00	<b>Balance Dec 31, 2005</b>	<b>\$ 133,652.35</b>
Unemployment	\$	250.00		
Workers Comp	\$	1,330.00	<b>TD/BankNorth-Capitol Res.</b>	
Auditor	\$	1,000.00	Beginning Balance	\$ 181,844.50
Uniforms	\$	1,140.42	Interest 2005	\$ 6,096.89
Building and Liab. Insurance	\$	1,500.00	Transfer from Appropriations	\$ 15,000.00
Vehicle Insurance	\$	2,200.00	Connection Fee	\$ 33,750.00
Advertising	\$	1,419.33		
Printing	\$	433.87	<b>Balance December 31, 2005</b>	<b>\$ 236,691.39</b>
Dues	\$	702.50		
Office Supplies	\$	278.44		
Postage	\$	1,560.00		
Bond Principal	\$	53,929.55		
06 Encumbrance	\$	2,439.00		
Bond Interest	\$	8,598.54		
Consultants	\$	1,692.34		
Encumbrance	\$	13,307.66		
<b>Water Treatment</b>				
Telephone	\$	1,628.92		
Telemetry	\$	2,005.67		
Electricity	\$	31,905.25		
Hydrant Maintenance	\$	498.09		
Rental	\$	72.50		
Pump Repair	\$	7,678.56		
Gas	\$	3,554.21		
Diesel	\$	400.00		

## WASTEWATER EXPENDITURES

<b>Balance Jan 1, 2005</b>	<b>\$</b>	<b>49,642.72</b>		
<b>Receipts 2005</b>				
Wastewater Rents 2005-January	\$	65,196.28	Liability Insurance	\$ 3,776.00
Wastewater Rents 2005-April	\$	58,459.30	Dues	\$ 182.50
Wastewater Rents 2005-July	\$	59,520.06	Advertising	
Wastewater Rents 2005-October	\$	58,005.52	Office Supplies	\$ 444.53
Wastewater Rents 2004-January	\$	4,531.62	Postage	\$ 1,190.00
Wastewater Rents 2004-April	\$	5,157.12	Bond Principal	\$ 22,929.68
Wastewater Rents 2004-July	\$	11,006.51	Encumbrance	\$ 2,434.97
Wastewater Rents 2004-October	\$	18,743.88	Bond Interest	\$ 1,677.96
Finals	\$	2,723.55	04 Encumbrance Railing	\$ 2,100.00
Service Work	\$	282.50	2002-03 connection fees	\$ 750.00
Connection Fees	\$	48,000.00	Connection Fees	\$ 38,250.00
Interest on Past Due Sewer	\$	4,340.70	Transfer to Capitol Reserve	\$ 8,000.00
Interest on Wastewater NOW Account	\$	983.47		
Wastewater Misc.	\$	149.72	<b>Total Expenditures 2005</b>	<b>\$ 316,447.01</b>
Reimb to Sewer/Clarifier	\$	4,760.50		
<b>TOTAL</b>	<b>\$</b>	<b>341,860.73</b>		
<b>Expenses 2005</b>			<b>Beginning Balance &amp; Receipts</b>	<b>\$ 391,503.45</b>
Wastewater Personnel	\$	82,552.12	Total Expenditures	\$ 316,447.01
Treasurer	\$	700.00	Abatements	\$ 233.38
Overtime	\$	1,758.42	<b>Interfund Balance -Dec 31, 2005</b>	<b>\$ 74,823.06</b>
Supplies	\$	198.31		
General Maintenance	\$	8,981.15	<b>TDBankNorth-Money Market</b>	
Service Line Maint.	\$	23.86	Beginning Balance	\$ 161,020.45
Gasoline	\$	780.19	Interest 2005	\$ 4,862.33
Diesel	\$	4,697.80	<b>Balance December 31, 2005</b>	<b>\$ 165,882.78</b>
Vehicles Maintenance	\$	563.67		
Tools Misc	\$	2,012.42	<b>TDBankNorth-Capitol Reserve</b>	
Consultants/Engineers	\$	23,775.39	Beginning Balance	\$ 97,356.91
Grease and Oil	\$	65.90	Interest 2005	\$ 3,473.66
Specialized labor	\$	3,014.04	Connection Fees	\$ 36,000.00
Telephone	\$	907.80	Connection Fees 02-03	\$ 750.00
Electricity	\$	31,082.29	Transfer from Town Appropriations	\$ 8,000.00
Water	\$	52.00	<b>Balance December 31, 2005</b>	<b>\$ 145,580.57</b>
Uniforms	\$	1,082.74		
Rental	\$	50.00		
Dewatering Belt Press	\$	19,686.73		
Lab Supplies	\$	10,587.32		
Chemicals	\$	6,170.55		
Personnel Liabilities	\$	414.58		
Heath Insurance	\$	22,852.86		
Disability	\$	1,194.65		
FICA	\$	5,236.59		
Medicare	\$	1,266.76		
Icma Retirement	\$	2,203.23		
Training	\$	230.00		
Unemployment	\$	240.00		
Worker's Comp	\$	1,330.00		
Auditor	\$	1,000.00		

2005

**PARKS & RECREATION DEPARTMENT  
APPROPRIATIONS AND EXPENDITURES**

<b>Parks &amp; Recreation Income</b>		<b>Parks &amp; Recreation Expenditures</b>	
After School Program	\$ 31,575.50	ASP Program	\$ 31,868.44
Hay Day	\$ 5,457.35	Hay Day	\$ 4,924.55
Summer Camp	\$ 67,428.00	Summer Camp Payroll	\$ 57,919.63
Various Programs	\$ 3,031.00	Various Programs	\$ 6,783.63
Family Fun Night Program	\$ 1,000.00	Family Fun Night	\$ 635.00
Pee Wee Cheering	\$ 226.00	Pee Wee Cheering	\$ 721.40
Volleyball	\$ -	Volleyball	\$ 175.00
State Grant		State Grant	\$ 967.50
Junior High Summer Trips	\$ 4,727.00	Junior High Summer Trips	\$ 8,564.59
Senior Program	\$ 6,134.05	Senior Program	\$ 8,198.33
Hoops Camp	\$ 505.00	Hoops Camp	\$ 500.00
Toddler Program	\$ 538.00	Toddler Program	\$ 664.63
Misc Revenue	\$ 2,196.00	Misc. Expenses	\$ 712.21
<b>Total Income 2005</b>	<b>\$ 122,817.90</b>	<b>Total Expenses 2005</b>	<b>\$ 122,634.91</b>
		Beginning Balance 01-01-2005	\$ 5,018.78
		Receipts 2005	\$ 122,817.90
		Transfer from Town	\$ 3,000.00
		Total Receipts 2005	\$ 130,836.68
		Expenses 2005	<u>\$(122,634.91)</u>
		<b>Balance December 31, 2005</b>	<b>\$ 8,201.77</b>



## Special Revenue Funds 2005

### Septage Management Fund

Beginning Balance 2005	\$	17,127.50
Receipts 2005	\$	8,457.50
Expenses 2005	\$	-
<b>Balance December 31, 2005</b>	<b>\$</b>	<b>25,585.00</b>

### Fire Inspection Program

Beginning Balance 2005	\$	(695.44)
Receipts 2005	\$	2,690.00
Expenses 2005		
Fire Inspector Payroll	\$	2,705.00
Fica/Medicare	\$	206.94
Printing		
<b>Total</b>	<b>\$</b>	<b>2,911.94</b>
<b>Balance December 31, 2005</b>	<b>\$</b>	<b>(917.38)</b>

### Landfill Closure/Pay Per Bag

Beginning Balance 2005	\$	41,904.54
Receipts 2005(Trash Bag Sales)	\$	123,662.10
<b>Total Receipts</b>	<b>\$</b>	<b>165,566.64</b>
Expenses 2005		
Trash Bag Purchase	\$	20,750.63
Engineering	\$	32,673.61
Transfer to Landfill Savings	\$	50,000.00
<b>Total</b>	<b>\$</b>	<b>103,424.24</b>
<b>Balance December 31, 2005</b>	<b>\$</b>	<b>62,142.40</b>

### Landfill Closure/Savings

Beginning Balance 2005	\$	1,040,712.26
Transfer from Pay Per Bag	\$	50,000.00
Interest 2005	\$	30,682.67
<b>Balance December 31, 2005</b>	<b>\$</b>	<b>1,121,394.93</b>

**Farmington Cable Television**

Beginning Balance 2005	\$	(7,454.22)
Receipts 2005		
Metrocast Cable Franchise Fees	\$	33,114.35
Rebate Cable Franchise	\$	20.00
Donation FCTV	\$	350.00
<b>Total Revenue</b>	\$	<b>33,484.35</b>
Expenses 2005		
Payroll-FCTV Coordinator	\$	16,000.12
Camera Operators	\$	3,830.00
FICA/Medicare	\$	1,451.22
Mileage	\$	225.18
Telephone	\$	488.09
Office Supplies	\$	754.58
Equipment Maintenance	\$	733.39
Fund Raiser Expenses	\$	144.00
Miscellaneous	\$	58.98
School Information Officer	\$	525.00
FCTV Equipment	\$	6,434.33
<b>Total Expenses</b>	\$	<b>30,644.89</b>
<b>Balance December 31, 2005</b>	\$	<b>(4,614.76)</b>

**Building Inspections**

Beginning Balance 2005	\$	25,517.67
Receipts 2005	\$	46,289.19
<b>Total Receipts</b>	\$	<b>71,806.86</b>
Total Expenses 2005		
Payroll 2005	\$	20,913.35
Municipal Resources	\$	11,756.07
	\$	32,669.42
<b>Balance December 31, 2005</b>	\$	<b>39,137.44</b>

**Police Department Fund Raiser**

Beginning Balance January 1,2005	\$	(2,902.02)
Adjustment to Trial Balance Line	\$	747.45
Transfer from Savings	\$	3,110.57
<b>Total Receipts 2005</b>	\$	<b>3,858.02</b>
Expenses 2005		
Fund 11 Misc-Equipment	\$	956.00

**Balance December 31, 2005**

0

**Fund Raiser Savings Account**

Beginning Balance 2005	\$	7,077.40
Fund Raiser Activities	\$	6,160.25
Private Donations	\$	800.00
Interest 2005	\$	21.00
<b>Total Receipts 2005</b>	<b>\$</b>	<b>14,058.65</b>
Transfer To Fund 11-Cash	\$	3,110.57
Transfer to Town GL Line	\$	10,948.08
<b>Total Expenses 2005</b>	<b>\$</b>	<b>14,058.65</b>
Balance December 31, 2005		0

**Drug Restitution Savings**

Beginning Balance 2005	\$	356.72
Interest 2005	\$	0.89
<b>Balance December 31, 2005</b>	<b>\$</b>	<b>357.61</b>

**CDBG Reimbursement**

Beginning Balance 2005	\$	34,434.15
Interest 2005	\$	947.79
<b>Total Receipts 2005</b>	<b>\$</b>	<b>35,381.94</b>
Preservation Guild	\$	11,863.48
Town Hall Fire Prevention	\$	1,175.00
Transfer Balance to Town Account	\$	22,343.46
<b>Total Expenses 2005</b>	<b>\$</b>	<b>35,381.94</b>
<b>Balance December 31, 2005</b>		<b>0</b>

**Main Street School Fund**

Beginning Balance 2005	\$	17,589.18
Lease payments	\$	27,407.08
<b>Total Revenue 2005</b>	<b>\$</b>	<b>44,996.26</b>
<b>Total Expenses 2005</b>		
Elevator Phone	\$	311.98
Electricity	\$	8,399.83
Water/Sewer	\$	116.00
Repairs/Maintenance	\$	8,458.82
Parking Lot Rental	\$	2,300.04
Office Equipment	\$	4,257.94
Oil	\$	13,081.32
<b>Total Expenses 2005</b>	<b>\$</b>	<b>36,925.93</b>
<b>Balance December 31, 2005</b>	<b>\$</b>	<b>8,070.33</b>



**Police Outside Services**

Beginning Balance 2005	\$	7,877.09
Police Detail Payroll	\$	41,806.79
Police Cruiser Revenue	\$	4,632.83
<b>Total Revenue 2005</b>	\$	<u>54,316.71</u>
Total Expenses 2005		
Police Detail Payroll	\$	33,759.81
Cruiser Purchase	\$	12,400.00
<b>Total Expenses 2005</b>	\$	<u>46,159.81</u>
<b>Balance December 31, 2005</b>	\$	8,156.90

**Bond Account-Fund 7**

Beginning Balance 2005	\$	(148,652.97)
Transfer from NHPDIP -Bridges	\$	148,652.97
<b>Balance December 31, 2005</b>		<u>0</u>

**NHPDIP-Bond Account**

Beginning Balance 2005	\$	227,315.86
Interest 2005	\$	2,893.44
Transfer from CDBG-Town Hall	\$	22,343.46
<b>Total Receipts 2005</b>	\$	<u>252,552.76</u>
Total Expenses 2005		
Transfer to Town Bridges Balance	\$	148,652.97
<b>Balance December 31, 2005</b>	\$	<u>103,899.79</u>

**NHPDIP-Conservation Comm.**

Beginning Balance 2005	\$	84,538.21
2005 Current Use Paid	\$	28,770.75
Interest 2005	\$	2,853.33
Transfer from Appropriation	\$	5,000.00
<b>Total Receipts 2005</b>	\$	<u>121,162.29</u>
<b>Total Expenses 2005</b>		
Conservation Purchase of Land	\$	6,650.00
<b>Balance December 31, 2005</b>	\$	<u>114,512.29</u>

**Fund 6-Conservation Comm.**

Beginning Balance 2005	\$	8,864.90
Current Use Warrant Share	\$	21,691.50
Transfer from NHPDIP	\$	6,650.00
<b>Total Receipts</b>	\$	<u>37,206.40</u>
<b>Total Expenses</b>		
Signs for Conservation Land	\$	60.00
NH Soil Consultants, Mad River	\$	741.00
Transfer to NHPDIP	\$	28,770.75
<b>Total Expenses</b>	\$	<u>29,571.75</u>
<b>Balance December 31, 2005</b>	\$	<u>7,634.65</u>

**Sarah Greenfield--Savings**

Beginning Balance 2005	\$	9,859.34
Interest 2005	\$	<u>9.88</u>
<b>Balance December 31, 2005</b>	<b>\$</b>	<b>9,869.22</b>

**Sarah Greenfield-NHPDIP**

Beginning Balance 2005	\$	40,365.97
Interest 2005	\$	1,364.21
Coastal Marble Sale	\$	<u>34,819.26</u>
<b>Balance December 31, 2005</b>	<b>\$</b>	<b>76,549.44</b>

## WASTEWATER DEPARTMENT 2005 ANNUAL REPORT

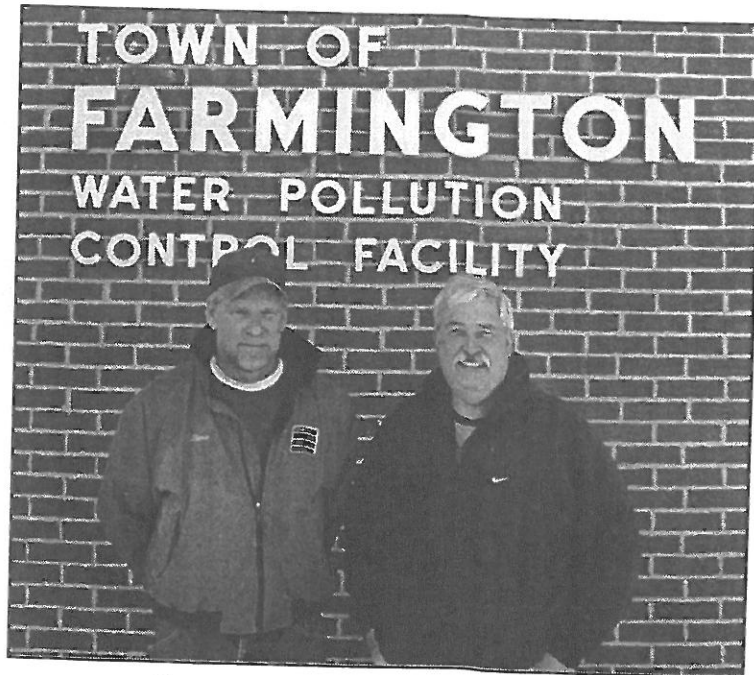
The Wastewater Treatment Facility continues to operate very well with a biochemical oxygen demand (BOD) average removal of 91.7% and a total suspended solids (TSS) average removal efficiency of 91.2%. These two permit parameters continue to be well above the minimum 85% removal required by our discharge permit. The wastewater flows averaged 385,396 gallons per day. This is much higher than normal due to the record rainfall we experienced this year.

The Plant was constructed in 1976 (30 yrs ago) and we continue to operate and maintain almost all of the original equipment. We have continued to work on the facilities upgrade study. We are in the process of renewing the five (5) year discharge permit. It is likely that EPA will be developing the new permit in early 2006 with new permit limits for copper, ammonia and phosphorus at a minimum. This new permit may force the Town to construct a major plant upgrade faster than we had originally planned. Our goals for 2006 will be to develop a workable compliance schedule, minimize the impact of the permit numbers and to evaluate ground water recharge as an alternative to discharging to the Cocheco River.

If anyone would like to discuss these issues or visit the plant, please call us at 755-4883.

Respectively submitted,

Dale Sprague



Steve Deinstadt      Dale Sprague  
Wastewater Department

## WATER DEPARTMENT 2005 ANNUAL REPORT

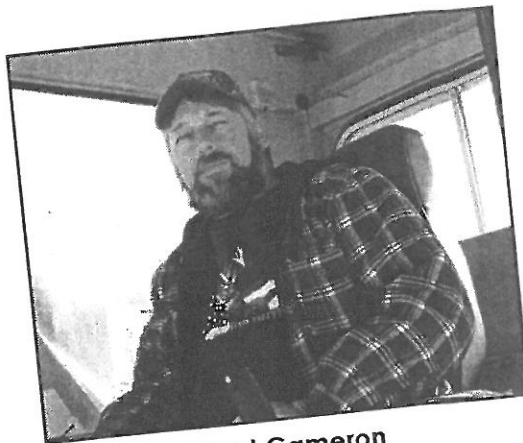
The Water Department mailed the Annual Water Quality Report to all customers describing the quality of water they are receiving as well as some mandatory health language required by the EPA related to drinking water issues. We hope everyone had an opportunity to look at the report. If you need a copy, or if you have any questions concerning your drinking water, please call us at 755-4883.

As most of you know, we experienced a total coliform and E Coli problem this summer. As a result of this contamination, we are chlorinating all the water from Wells #4, #5 and #6. The good part about this is that there is no more bacteria problem. The bad part is the chlorine reacts with the accumulated materials inside the distribution piping creating taste and odor problems. We try to flush the lines to keep the water fresh. If you experience taste and odor problems, please call us at 755-4883. This is the best way for us to know if there are problem areas that need to be flushed more often. This problem will diminish and disappear with time as the chlorine reactions dissipate.

In 2006, the Water Department will be completing a distribution wide study to determine deficiencies within the system. This will enable the Town to prioritize upgrades and to plan for funding of these upgrades.

Respectively submitted,

Dale Sprague, Water Superintendent



Paul Cameron  
Water Department



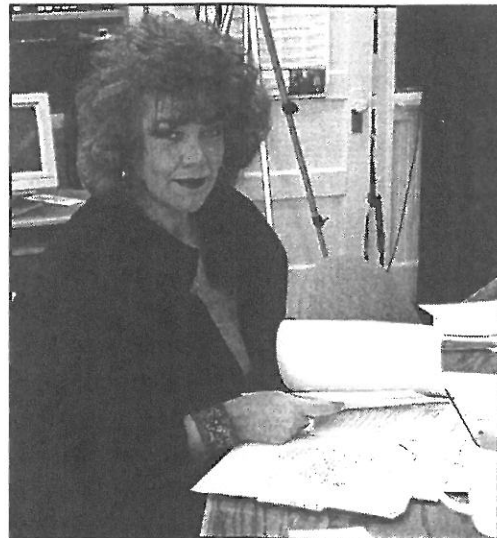
## WELFARE DEPARTMENT 2005 ANNUAL REPORT

The Town has a basic legal duty to administer welfare as described in RSA 165:1-I, which says: *"Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town ..."*. Our welfare program follows the Town of Farmington Welfare Guidelines, which are drawn from the Model Guidelines written by the New Hampshire Municipal Association in conjunction with the New Hampshire Welfare Administrators Association, and adopted by the Board of Selectmen.

The year 2005 in welfare administration has been a busy one. As acting Welfare Director since March of 2005, I have come to see the strong need for welfare assistance in Farmington and a steady increase in demand. It is predicted that the need will increase due to many factors, including the rising cost of fuel and basic living expenses. Although my primary responsibility is to act as Municipal Secretary, on many days welfare administration becomes the main focus. In September, Walter Mills was hired as Assistant Welfare Director for 3 evenings a week to interview applicants and assist with case management. We hope to establish a 30-hour a week Welfare Director position in 2006.

The following statistics outline the expenditures made by the Welfare Department:

Rents	\$64,914.24
Fuel	\$11,444.24
Electricity	\$7,655.12
Motels	\$2,461.60
Shelters	\$120.00
Food	\$838.59
Burials	\$1,500.00
Bus passes	\$120.00
Home repairs	\$358.00
Misc.	\$543.58
Subtotal	\$89,955.37
Prescriptions/Medical	\$4,616.97
<b>Total expenditures:</b>	<b>\$94,572.34</b>
Reimbursements	-\$2,184.74



**Yvette Martin  
New Welfare Director for 2006**

Respectfully submitted,

Megan Taylor,  
Municipal Secretary, Welfare Director

**2005 Town Meeting Minutes  
Town of Farmington  
March 9, 2005**

**Article 1.**

To choose one Selectman for three years; one Treasurer for one year; one Trustee for three years and one Trustee for two years; three Budget Committee positions for three years and one Budget Committee position for one year. **(Official Ballot)**

**Article 2.**

To see if the Town will vote to repeal the Town of Farmington Zoning Ordinance adopted March 13, 2001, as amended, and adopt in its place the Town of Farmington Zoning Ordinance as developed and recommended by the Farmington Planning Board? The new ordinance provides a general reorganization of the Town's Zoning Ordinance, including renumbering sections and subsections, providing clarifications, grammatical and typographical corrections, and specific amendment of the following sections and subsections by Title:

- Section 1.00 Administrative Provisions by adding Overlay District boundaries to the official zoning map; adding requirements for resolution of conflicts within the ordinance; adding subsection regarding general planning board authority, special use permits, and waivers; adding new section regarding role of newly established Department of Planning and Community Development; clarification of Special Use Permits; adding conditions for review and approval of Special Use Permits; clarifying requirements for use of existing lots of record; and adding deleting and modifying definitions of words used in the ordinance.
- Section 2.00 Base Zoning Districts by adding tables and references for clarification of uses within zoning districts; modifying standards and conditions for approval of Special Exceptions; adding, modifying and deleting permitted uses, uses permitted with review, and uses allowed by special exception in the Table of Permitted Uses.
- Section 3.00 General Standards by adding conditions for locating two dwelling units on a single lot; incorporating Open Space-Residential Cluster Development Standards; incorporating Phased Development Standards; and incorporating Sexually Oriented Business Standards.
- Section 4.00 Overlay Districts by adopting NHDES definition of Wellhead Protection Areas; including Wetland Conservation Overlay District buffers within the district; adding references to related subsections of the ordinance to the Wetlands Conservation Overlay District; clarifying the location of buffers within the Wetlands Conservation Overlay District; and modifying the map references in the Floodplain Protection Overlay District. **(Official Ballot)**

Yes 110

No 253

Emmanuel Krasner, Moderator, opened the meeting at 7:03PM. The Boy Scout Troup #188 and Venture Crew #188 presented the colors and led us in the pledge of allegiance. Manny then reminded people to get signed in and get a purple card for voting. Before the formal presentation of warrant articles there were two requests for presentations for the town. Special guest speaker Mr. Jeff Taylor spoke on the work being done in putting together the new master plan. Ernest Creveling, Town Administrator, explained the budget/tax rate and how warrant articles affect the rate/budget. The Moderator then read the results of the election for both town and school.

**Article 3.**

To see if the town will vote to increase the optional veteran's tax credit to \$300 from the current credit of \$250. Under RSA 72:28, this credit applies to (a) every resident who served not less than 90 days in the armed forces of the United States in any qualifying war or armed conflict listed in the statute, and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident; (b) every resident who was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and (c) the surviving spouse of any resident who suffered a service-connected death. **(Majority Vote Required)**

Michael Morin made a motion to approve, seconded by Patricia Frisella. Steven Dean made a motion to amend to the maximum amount of \$500, seconded by Elaine Aylard. After some discussion on what neighboring towns/cities offer and the impact on the tax rate (\$.14) The amendment was approved by a show of cards vote. The article as amended was approved by a show of cards vote.

**Article 4.**

To see if the Town will vote to raise and appropriate the sum of \$7,500.00 (Seven Thousand Five Hundred Dollars) to be added to the Public Buildings Maintenance Capital Reserve Fund (established in 2000 by Town Meeting vote). The purpose of this fund is to offset the cost of expensive building maintenance activities such as roof replacement and other large-scale maintenance or repair projects. The Selectmen are the agents of this Capital Reserve Fund. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority vote required).**

Mary Barron made a motion to approve seconded by Jacqueline Capello. After some discussion on the increase from the prior year and the need for roof repairs and a new boiler for the town hall, Mike Morin made a motion to call the question, seconded by Mary Barron and approved by a show of cards vote. Article 4 was approved by a show of cards vote.

**Article 5.**

To see if the Town will vote to raise and appropriate the sum of \$137,088 (One Hundred Thirty-seven Thousand Eighty-eight Dollars) to be added to the previously established Fire Equipment Capital Reserve Fund in accordance with the 2004-2009 Farmington Capital Improvement Program. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority Vote Required).**

Stephen Dean made a motion to approve, seconded by Mike Morin. After some discussion about planning for space needs and discussion concerning the new public safety building in the CIP for 2010, the article was approved by a show of cards vote.

**Article 6.**

To see if the Town will vote to raise and appropriate the sum of \$50,020 (Fifty Thousand Twenty Dollars) to be added to the Highway Motorized Equipment Capital Reserve Fund in accordance with the Farmington 2004-2009 Capital Improvement Program. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority Vote Required).**

A motion to approve was made by Gerald McCarthy, seconded by Joan Funk. There was no discussion and the article was approved by a show of cards vote.

**Article 7.**

To see if the Town will vote to raise and appropriate the sum of \$11,105.00 (Eleven Thousand One Hundred Five Dollars) to be added to the Future Technology Improvements Capital Reserve Fund (established in 2000 by Town Meeting vote). The purpose of this fund is to offset the cost of future computer and communications technology needs for municipal operations. The Board of Selectmen are the agents of this Capital Reserve Fund. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority vote required).**

A motion to approve was made by Joan Funk, second by Mary Barron. There was no discussion and the article was approved by a show of cards vote.

**Article 8.**

To see if the Town will vote to raise and appropriate the sum of \$32,500 (Thirty-two Thousand Five Hundred Dollars) to be added to the previously established (Town Meeting 2003) Bridge & Road Design and Construction Capital Reserve Fund in accordance with the Farmington 2004-2009 Capital Improvement Program. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority Vote Required).**

A motion to approve was made by Joan Funk, seconded by Stephen Dean. After some discussion concerning the Ten Rod Road bridge, the article was approved by a show of cards vote.

**Article 9.**

To see if the Town will vote to raise and appropriate the sum of \$82,000 (Eighty-two Thousand Dollars) to be added to the previously established Highway Garage Capital Reserve Fund in accordance with the Farmington 2004-2009 Capital Improvement Program. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority Vote Required).**

Motion to approve was made by Matt Scruton and seconded by Joan Funk. After discussion concerning the location, the article was approved by a show of cards vote.

**Article 10.**

To see if the Town will vote to raise and appropriate \$25,000 (Twenty-five Thousand Dollars) for the purchase of one police cruiser and to authorize the withdrawal of up to \$10,000 (Ten Thousand Dollars) of surplus funds from the Police Outside Details Special Revenue Fund to apply toward this purchase, with the balance to come from general taxation. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority Vote Required).**

Gerry McCarthy made a motion to approve, seconded by Paul Parker. After much discussion concerning the number of cruisers and how often they are purchased, Stephen Dean made a motion to call the question, duly seconded and approved by a show of cards vote. The article was approved by a show of cards vote.

**Article 11.**

To see if the Town will vote to raise and appropriate \$20,000 (Twenty Thousand Dollars) for the purchase of a recreation van and to authorize the withdrawal of up to \$16,000 (Sixteen Thousand Dollars) from the Recreation Equipment Capital Reserve Fund to apply toward this purchase, with the balance of \$4,000 (Four Thousand Dollars) to come from general taxation. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority Vote Required).**

Steven Dean made a motion to approve, seconded by Mike Morin. There was no discussion and the article was approved by a show of cards vote.



**Article 12.**

To see if the Town will vote to raise and appropriate \$300,000 (Three Hundred Thousand Dollars) for the purchase of a new pumper, contingent on receipt of grant funds in the amount of \$270,000 (Two Hundred Seventy Thousand Dollars), and to authorize the withdrawal of up to \$30,000 (Thirty Thousand Dollars) from the previously established Fire Equipment Capital Reserve Fund to apply as grant match. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority Vote Required).**

Brad Anderson made a motion to approve, seconded by Mike Morin. This article has no tax impact. After discussion on the grant, the article was approved by a show of cards vote.

**Article 13.**

To see if the Town will vote to raise and appropriate \$110,000 (One Hundred Ten Thousand Dollars) for the purchase of a new ambulance and to authorize the withdrawal of up to \$81,146 (Eighty-one Thousand One Hundred Forty-six Dollars) from the previously established Emergency Medical Motorized Equipment Capital Reserve Fund to apply toward the project, with the balance of \$28,854 (Twenty-eight Thousand Eight Hundred Fifty-four Dollars) to come from general taxation. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority Vote Required).**

Gerry McCarthy made a motion to approve, seconded by Joan Funk. After discussion on where the equipment will come from and whether we are selling the other ambulance, the article was approved by a show of cards vote.

**Article 14.**

To see if the Town will vote to raise and appropriate the sum of \$35,000 (Thirty-five Thousand Dollars) for one-time capital expenditures of the Goodwin Library for the following purposes: purchase of a climate control system for the building (\$8,000), carpet for the main floor (\$10,500), painting of main floor, staff room and office walls (\$5,500), integrated phone system for the building (\$2,500) and new shelving and remodeling of existing shelving on main floor (\$8,500). **(Majority Vote Required)**

Brad Anderson made a motion to approve, seconded by Stephen Dean. Deborah Christie, Librarian, explained how they used the capital reserve fund along with grants, etc. to come to a quarter of a million dollars. She also explained that the 44% increase in the library budget this year is to get more help to staff 2 floors and computers for the second floor. After discussion, this article was approved by a show of cards vote.

**Article 15.**

To see if the Town will vote to raise and appropriate the sum of **\$4,772,022 (Four Million Seven Hundred Seventy-two Thousand Twenty-two Dollars)** for the operation, expenses, and commitments of Town Government which represents the bottom line of column No. 8 (The Budget Committee's Budget) in the posted budget (MS-7). This appropriation does not include any of the appropriations presented individually in Articles 4 through 14. **The Budget Committee recommends this appropriation. The Selectmen recommend this appropriation. (Majority Vote Required).**

Joan Funk made a motion to approve, seconded by Gerald McCarthy. There was discussion on the planning/zoning increase. Arthur Capello said he would like to amend to 4,787,022 to offset the sand/salt/overtime highway issues (plus 15,000), seconded by Gerry McCarthy. After much discussion a friendly amendment was offered to add that the \$15,000 was to come from

unexpended fund balance. Joan & Gerry accepted this friendly amendment. After much discussion on the legality, the amendment was defeated by a show of cards vote. Arthur Carpello made a motion to take \$15,000 out of unreserved fund balance to use for salt/sanding/plowing/overtime, seconded by Joan Funk. After some discussion, the amendment was restated and approved by a counted show of cards vote 55-35. There was no further discussion and article 15 as amended was approved by a counted show of cards vote. 55-36.

#### **Article 16.**

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder municipal vehicles and other equipment as determined by the Selectmen, with proceeds to go into the general fund. **(Majority Vote Required).**

A motion to approve was made by Mike Morin, seconded by Stephen Dean. It was explained that this was a yearly article. Being no further discussion, the article was approved by a show of cards vote.

#### **Article 17.**

To see if the Town will vote to adopt a "Resolution Governing the Conduct of Town Officials" as recommended by the Farmington Board of Selectmen and as authorized by RSA 31:39-a as follows:

*"Whereas, the Farmington Board of Selectmen desires the business of the Town to be conducted in an honorable manner in accordance with the laws of the United States of America and the State of New Hampshire; and*

*Whereas, for the benefit of the public trust and in the interest of a system of town government which is fair, impartial and guarantees equal treatment under the law for every citizen; and*  
*Whereas, the terms of this Resolution shall be defined in accordance with the New Hampshire Revised Statutes Annotated and the Town of Farmington Policy Manual for Municipal Operations;*

*Now, therefore, be it resolved that the following standards are hereby set forth as the code by which all employees of the Town and appointed Town Officials shall be henceforth bound and held accountable; and*

*Furthermore, any violation of this Resolution shall be cause for consideration of removal from office upon the application of due process proceedings to which the accused may be entitled.*

*Section 1. No person shall attempt to influence any Town Official or take part in any discussion or vote, while in their capacity as a Town Official, which either directly or indirectly promotes or obtains a pecuniary interest for themselves or a family member; except this clause shall not be construed to prohibit the discussion of a person's authorized compensation, provided that person shall not be permitted to render a final vote on the matter. Any Town Official to whom this Article applies shall disclose any defined interest(s) and disqualify themselves from acting on the matter in their official capacity.*

*Section 2. No person shall attempt to influence any Town Official or take part in any discussion or vote, while in their capacity as a Town Official, when a pecuniary interest exists due to a business association. Any Town Official to whom this Article applies shall disclose any defined interest(s) and disqualify themselves from acting on the matter in their official capacity.*

*Section 3. No person who has a matter pending before a public body shall be given any special consideration either to their advantage or disadvantage, as a result of public status, wealth, position, friendship or political association.*

*Section 4. No Town Official shall discriminate against any person as a result of a legal dispute, except in cases where the Town is a potential litigant or actual party to a lawsuit, in which case the opposing party shall be denied access to privileged information and any other form of action which could be used against the Town. The denial of information or right of participation under this Article shall apply absent any court orders to the contrary.*

*Section 5. No Town Official shall be active in private employment with, or render services for, any other citizen having business with a public body, unless and until that person discloses the nature and extent of that interest. Disclosure, however, does not exempt any Town Official from compliance with the terms of this Resolution.*

*Section 6. No Town Official may accept or request any gift, money, favor, loan, promise or condition while acting in their capacity as a Town Official; except for (a) unsolicited materials which have a promotional but nominal intrinsic value such as pens, calendars, etc.; (b) awards for meritorious service; (c) unsolicited consumables that are donated for a special occasion; and (d) election contributions which are given in accordance with applicable state and federal laws.*

*Section 7. No Town Official shall disclose any confidential or privileged information regarding any other official, employee, applicant, property or non-public government affairs of the Town without prior authorization by the body having jurisdiction over such disclosure. Regardless of whether disclosure is allowed, no person shall use any confidential or privileged information for personal gain or to the benefit of any other person, business or corporation with whom the Town Official has a defined interest.*

*Section 8. No Town Official shall appoint or vote to appoint any family member, business associate or any other person with whom there is a defined pecuniary interest; except as may be permitted by election using a secret ballot; nor shall any person appoint or vote to appoint a Town Official whereby the appointee will be in a position which supervises or receives supervision, evaluates or is evaluated by, promotes or is promoted by, disciplines or is disciplined by a family member or business associate.*

*Section 9. No Town Official shall offer or accept any bribe. In the event a Town Official is offered a bribe, he/she shall promptly report such offering to the New Hampshire Office of the Attorney General.*

*Section 10. No Town Official shall act to knowingly exceed the authority of his/her position by making decisions which can only lawfully be made by other persons or by a public body acting upon a majority vote in accordance with State Law or when such authority has been delegated to some other Town Official or public body upon authorization by written Town policy.*

*Section 11. No Town Official shall attempt to obtain benefits not available to the general public by threats to unilaterally exercise some degree of purported statutory responsibility. No Town Official shall request a special favor of another Town Official, to include the altering of records, nor shall any Town Official grant such a request.*

*Section 12. No Town Official shall act to willfully deprive any person of rights which are protected under the United States Constitution.*

*Section 13. The provisions of this Resolution shall not apply to the process of voting or discussions or solicitation of votes as these acts relate to the participation by a Town Official in the Town Meeting process, provided such conduct is not engaged while purporting to be in an official capacity unless allowed by State Law.*

*Section 14. A copy of this Resolution shall be made available to all applicable Town Officials upon hiring and/or appointment to office and at such other times as may be necessary. Acknowledgment of this Resolution shall be required as part of the Oath of Office. Town employees shall be required to sign acknowledgment of having received and read this Resolution Governing the Conduct of Town Officials and the Town Policy Manual for Municipal Operations as a condition of employment.*

#### END OF TOWN WARRANT ARTICLE 17

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Paul Parker made a motion to approve, seconded by Joan Funk. Brad Anderson made a motion to amend Section 2 to say the same as Section 1 with regards to the reference family members so Section 2 would amend to say the same as Section 1, seconded by Kathy King. Charlie King asked what is currently in force and whether this was in addition to or meant to repeal and replace something else. Town Administrator, Ernest Creveling, said nothing is in effect except for state law. Some boards have their own rules, with each board different from each other. Joanne Doke asked how this came about. Ernest Crevellling said that at the beginning of last year's new board they thought it was important to do. It was a majority vote of the Board of Selectmen to pursue an ethics policy so that everyone had the same set of standards. There was some discussion on the definition of a town official. George Meyer asked if it mirrors the state's RSA and asked if it has been subject to legal review. Ernest Creveling said that it was looked at by town council and they expressed one issue with it. That issue was that there wasn't a way for an official to be removed if they did violate it. There was much discussion of appointed vs. elected official. Jacqueline Capello stated that the document itself refers only to employees and appointed officials and she asked that Brad accept as a friendly amendment the addition of elected officials. This was accepted by Brad and Kathy. Brad Anderson made a motion to call the question, seconded by Jacqueline Capello and approved by a show of cards vote. The amendment was approved by a show of cards vote. John Scruton made a motion to amend section 13 to add budget and town meeting process for normal course of business provided such conduct is engaged in while in an official capacity as allowed by state law. This was seconded by Brad Anderson. With no discussion, the amendment was approved by a show of cards vote. Charlie king questioned if family member needs to be clarified. Emmanuel Krasner stated that normally a family member is anyone connected or close to you. Some judges will stretch it, but no matter how you word it, it will eventually be resolved by a court. Stephen Dean made a motion to call the question, seconded by Brad Anderson and approved by a show of cards vote. Article 17, as amended, was approved by a show of cards vote.



**Article 18.**

We, the residents of Farmington, NH wish to petition our Selectmen to plow, maintain and own the roads of Hemlock Drive (off of Route 75) and White Birch Lane (off of Chestnut Hill Road). **(By Petition) (Majority Vote Required).**

Stephen Dean made a motion to approve seconded by Larry Trask. Discussion ensued about the size and cost of bringing the road up to town specifications. Concern was expressed about the number of private roads in town and there not being any uniformity. It was felt that to just address two of the roads would be a disservice to the others. After much discussion concerning that status of approximately 30 miles of private roads and an assurance that any new roads have been built to town standards, Arthur Capello made a motion to call the question, seconded by Mary Barron and approved by a show of cards vote. Article 18 was defeated by a show of cards vote.

**Article 19.**

To see if the Town will vote to adopt a policy recognizing groundwater and surface water are a critical, finite, integrated resource that is becoming increasingly scarce and subject to heavy contamination as our human population grows. Having clean potable water is a basic human right, not the privilege of those who can afford it. Water is essential to the public health, and for all life. Our community's wildlife and plant life depend on sufficient amounts of pure water to sustain them. In this regard, the Town should seek assistance from local and federal sources, including the conservation commission, regional planning commission, the New Hampshire Department of Environmental Services, the U.S. Geological Survey and private conservation groups to protect these resources.

**Therefore, the Town directs the Selectmen as follows:**

1. Identify and map the Town's water resources, including, but not limited to, ponds, lakes, rivers, streams, wetlands and aquifers. Identify and label groundwater resources pursuant to the provisions of RSA 485-C, the New Hampshire groundwater protection statute.
2. With other town agencies and officials, and those of other neighboring communities, protect these resources through developing ordinances that place strict limits on commercial and other large scale water withdrawals not directly related to providing potable water for residential, commercial and industrial uses within the Town. **(By Petition)**

Mary Barron was appointed by the Moderator to be Acting Moderator so that he could speak to the next two articles, as the petitioner. Emmanuel Krasner made a motion to approve, seconded by Stephen Dean. Emmanuel Krasner explained the petition and explained that we do not want to be caught unprepared and have a situation like Nottingham and Barrington have with USA Springs. After much discussion, John Scruton made a motion to call the question, duly seconded and approved by a show of cards vote. Article 19 was approved by a show of cards vote.

**Article 20.**

**A Petition in Support of the U.S. Bill of Rights**

As a citizen of the United States of America, I support the U.S. Bill of Rights, including freedom of speech and assembly, the right to privacy, the right to counsel and due process of law and protection from unreasonable search and seizure.

Some current federal laws, including the "USA Patriot Act"\*, can be used to violate these Constitutional rights.

To see if the Town will vote to require the Board of Selectmen to join more than 200 other American communities in publicly and formally reaffirming unconditional support of the U.S. Bill of Rights and the U.S. Constitution; and further to require the Board to direct that law enforcement officials shall uphold these rights within our community.

The USA Patriot Act was passed by Congress October, 2001. It stands for *Uniting and Strengthening America by Providing Appropriate Tools Required to Intercept and Obstruct Terrorism. (By Petition).*

Emmanuel Krasner made a motion to approve, seconded by Stephen Dean. Much discussion ensued concerning the pros and cons of the USA Patriot Act. John Scruton stated that he would like to propose a friendly amendment to remove "to require the Board of Selectmen" and change it to the town. It was accepted as a friendly amendment. Arthur Capello made a motion to call the question, seconded by Penny Morin and approved by a show of cards vote. The amendment was approved by a show of card vote. Arthur Capello offered a friendly amendment to leave out the 2<sup>nd</sup> paragraph and last paragraph. Emmanuel Krasner said that he is willing to strike out the reference to the USA Patriot act. Stephen Dean made a motion to call the question, seconded by Emmanuel Krasner and approved by a show of cards vote. The amendment was approved by a show of cards vote. The acting Moderator reread the article as amended. John Scruton made a motion to call the question, seconded by Patricia Friscella and approved by a show of cards vote. The article as amended was approved by a show of cards vote.

**Article 21.**

To transact such other business as may legally come before this meeting. **(Majority Vote Required)**

Mary Barron made a motion to say that we call this building the Town Hall (not the old Town Hall) and to call the other building the Municipal Office Building. This was seconded by Stephen Dean and approved by a show of cards vote.

Emmanuel Krasner made a motion to adjourn. It was duly seconded and approved by a show of cards vote.

The meeting adjourned at 9:50PM.

Respectfully submitted,

Kathy L. Seaver, Town Clerk

**OFFICE HOURS**  
at the  
**MUNICIPAL CENTER**  
**356 MAIN STREET**

**TOWN CLERK/TAX COLLECTOR'S OFFICE**  
M-T-W 8:30 AM – 5 PM  
Thursday 8:30 AM – 7 PM  
Friday 8:30 AM – 12:30 PM

**TOWN OFFICES**  
**MONDAY – FRIDAY**  
**8:00 AM – 5:00 PM**

**ESTABLISHED MEETING DATES AND TIMES**  
(The following are usual meeting dates and times, however they may vary – call the  
Municipal Center at 755-2208 to verify)

Board of Selectmen – 2<sup>nd</sup> & 4<sup>th</sup> Mondays, 6:00 PM  
Planning Board – 1<sup>st</sup> & 3<sup>rd</sup> Tuesday, 6:00 PM  
Zoning Board of Adjustment – 1<sup>st</sup> Thursday, 6:00 PM  
Economic Development Commission – 1<sup>st</sup> Wednesday, 7:00 AM  
Budget Committee – 4<sup>th</sup> Wednesday, 7:00 PM

**TELEPHONE NUMBERS**

**ALL EMERGENCIES – POLICE, FIRE, AMBULANCE**  
**911 OR 755-2231**

Fire/Rescue Department – non-emergency 755-2131  
Goodwin Pubic Library 755-2944  
Municipal Center 755-2208  
Parks & Recreation Department 755-4884  
Planning, Zoning, & Building Inspections 755-2774  
Police Department – non-emergency 755-2731  
Public Works Department 755-4884  
Town Clerk/Tax Collector 755-3657  
Water & Wastewater Department 755-4883  
Welfare Director 755-3100

**Town Administrator's Email Address:**  
**pweston @worldpath.net**

**Town of Farmington Website:**  
**www.farmington.nh.us**

